

**Michigan Medicaid**

**Mental Health, Habilitation Supports Waiver, and Substance Abuse**

**CAPITATION and ENROLLMENT**

*These are the rates calculated under the new rate structure beginning January 2004.*

**August 2004**

**V1**

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

*This report is based on the initial values for the month shown above. Subsequent month's data will include counts retroactively associated with this month, but this report is a summary of the initial values and will not be updated as additional data becomes available. (See the Trends report for year-to-date patterns)*

*For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactively enrolled clients are paid for through an adjustment in the capitation rate paid for current enrollees. Therefore, while additional enrollees are expected for this month, the revenue figures will not change.*

*This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.*

## Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
<b>There are three general types of reports:</b>	
Reports with "Capitation" in their titles include both enrollment and revenue data.	
Reports with "Population" in their titles include only enrollment data.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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<b>Notes:</b>	
<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>	
Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations.	
All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place.	
The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created.	
Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage period in the other program.	
For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of additional enrollees will be added later.	
Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error.	
<i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>	

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## Medicaid Capitation Summary

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2004-08

	<b>Revenue - Funding Group</b>	<b>Group</b>	<b>Total Capitation</b>	<b>0 - 17</b>	<b>18 - 25</b>	<b>26 - 39</b>	<b>40 - 49</b>	<b>50 - 64</b>	<b>65+</b>
1	Mental Health - State Plan Capitation	DAB	\$ 52,071,688.97	\$ 2,219,314.14	\$ 3,318,902.44	\$ 14,735,061.81	\$ 16,601,584.83	\$ 11,797,217.58	\$ 3,399,608.17
2		TANF	\$ 4,117,530.28	\$ 2,741,813.00	\$ 388,061.71	\$ 692,397.86	\$ 260,596.09	\$ 34,660.79	\$ 0.83
3	Mental Health - 1915(b)(3) Capitation	DAB	\$ 24,504,437.23	\$ 1,044,367.53	\$ 1,561,845.89	\$ 6,934,120.94	\$ 7,812,482.50	\$ 5,551,703.27	\$ 1,599,917.10
4		TANF	\$ 1,938,887.44	\$ 1,291,223.21	\$ 182,656.96	\$ 326,023.02	\$ 122,665.56	\$ 16,317.86	\$ 0.83
5	Combined MHSP and MHB3 Capitation	DAB	\$ 76,576,126.20	\$ 3,263,681.67	\$ 4,880,748.33	\$ 21,669,182.75	\$ 24,414,067.33	\$ 17,348,920.85	\$ 4,999,525.27
6		TANF	\$ 6,056,417.72	\$ 4,033,036.21	\$ 570,718.67	\$ 1,018,420.88	\$ 383,261.65	\$ 50,978.65	\$ 1.66
7	Total MH Capitation (State Plan and 1915(b)(3)		\$ 82,632,543.92	\$ 7,296,717.88	\$ 5,451,467.00	\$ 22,687,603.63	\$ 24,797,328.98	\$ 17,399,899.50	\$ 4,999,526.93
8	Mental Health - HabSupports Waiver		\$ 32,723,973.41	\$ 290,615.64	\$ 1,733,677.78	\$ 7,167,725.28	\$ 10,343,481.34	\$ 10,301,335.68	\$ 2,887,137.69
9	Combined Mental Health Capitation		\$ 115,356,517.33	\$ 7,587,333.52	\$ 7,185,144.78	\$ 29,855,328.91	\$ 35,140,810.32	\$ 27,701,235.18	\$ 7,886,664.62
10	Substance Abuse - State Plan Capitation	DAB	\$ 1,000,740.46	\$ 48,099.80	\$ 70,569.78	\$ 265,213.95	\$ 436,477.34	\$ 172,079.22	\$ 8,300.37
11		TANF	\$ 964,691.97	\$ 74,000.44	\$ 83,733.83	\$ 487,897.17	\$ 298,564.91	\$ 20,494.79	\$ 0.83
12	Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 190,306.29	\$ 9,135.48	\$ 13,414.68	\$ 50,334.94	\$ 82,862.34	\$ 32,724.45	\$ 1,834.40
13		TANF	\$ 187,677.29	\$ 14,171.85	\$ 16,251.78	\$ 95,078.19	\$ 58,181.50	\$ 3,993.14	\$ 0.83
14	Combined SASP and SAB3 Capitation	DAB	\$ 1,191,046.75	\$ 57,235.28	\$ 83,984.46	\$ 315,548.89	\$ 519,339.68	\$ 204,803.67	\$ 10,134.77
15		TANF	\$ 1,152,369.26	\$ 88,172.29	\$ 99,985.61	\$ 582,975.36	\$ 356,746.41	\$ 24,487.93	\$ 1.66
16	Total SA Capitation (State Plan and 1915(b)(3)		\$ 2,343,416.01	\$ 145,407.57	\$ 183,970.07	\$ 898,524.25	\$ 876,086.09	\$ 229,291.60	\$ 10,136.43
17	Total MA Capitation		\$ 117,699,933.34	\$ 7,732,741.09	\$ 7,369,114.85	\$ 30,753,853.16	\$ 36,016,896.41	\$ 27,930,526.78	\$ 7,896,801.05
	<b>Population - Funding Group</b>	<b>Gender</b>	<b>Total Population</b>	<b>0 - 17</b>	<b>18 - 25</b>	<b>26 - 39</b>	<b>40 - 49</b>	<b>50 - 64</b>	<b>65+</b>
18	DAB Population	Male	182,365	39,138	19,072	23,863	26,388	29,473	24,431
19		Female	215,622	28,165	17,411	24,948	29,889	46,134	69,075
20	Total DAB Population		377,987	67,303	36,483	48,811	56,277	75,607	93,506
21	TANF Population	Male	371,538	326,123	17,100	17,422	8,472	2,374	47
22		Female	508,224	322,212	71,746	87,225	23,022	3,983	36
23	Total TANF Population		879,762	648,335	88,846	104,647	31,494	6,357	83
24	Combined Current Medicaid Population*		1,257,749	715,638	125,329	153,458	87,771	81,964	93,589
25	HabSupports Enrollees (included above)	Male	4,688	48	318	1,197	1,446	1,334	345
26		Female	3,449	30	182	816	979	1,093	349
27	Total HabSupports Enrollees		8,137	78	500	2,013	2,425	2,427	694

\* MH Population figures do not include Retroactive Enrollees, HSW Population does include Retroactive Enrollees.

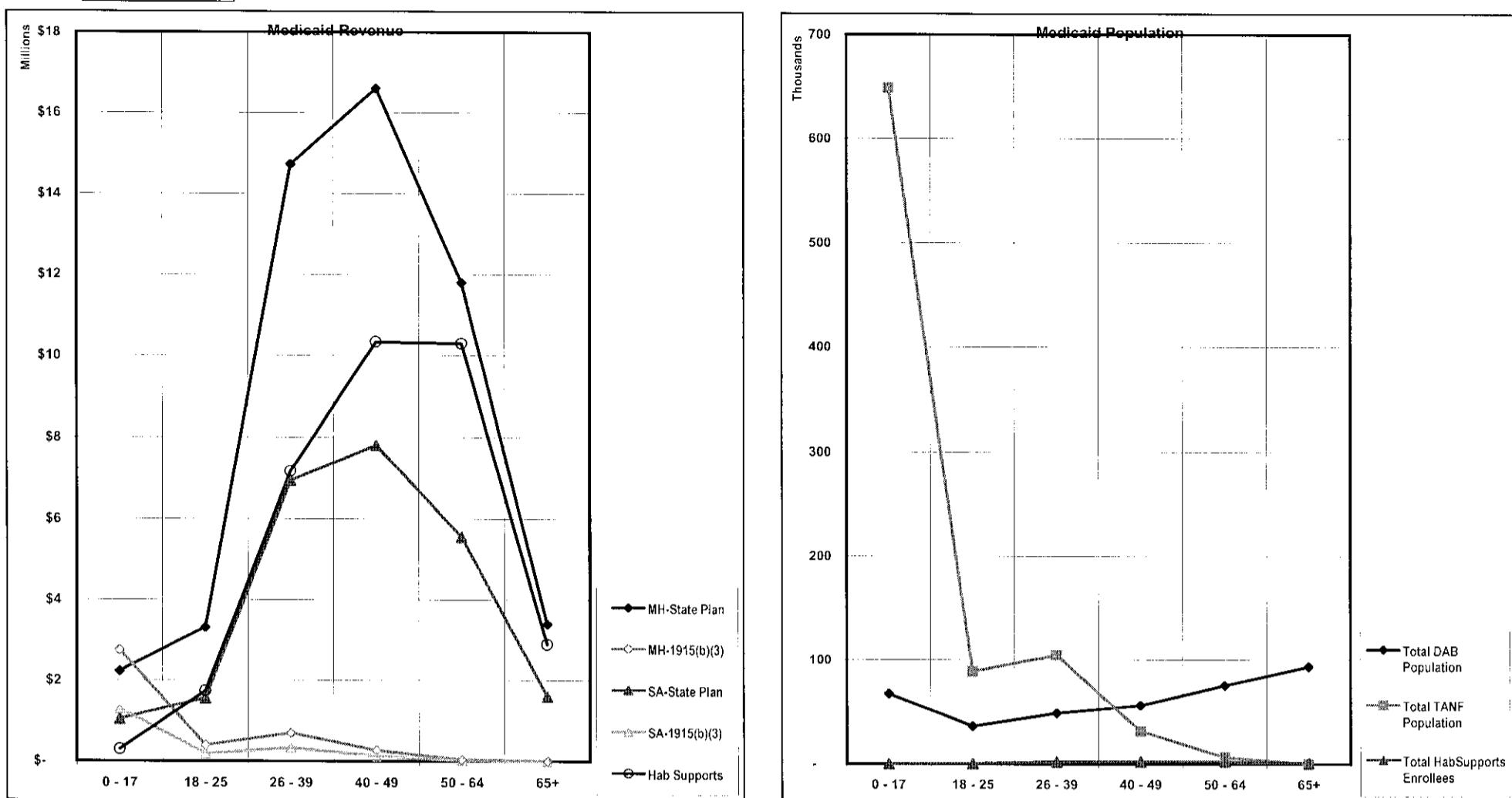
Database: MA Capitation DMU Report from macap\_aggregate2.mdb

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Note: The Y axis scales are not the same for these two charts.

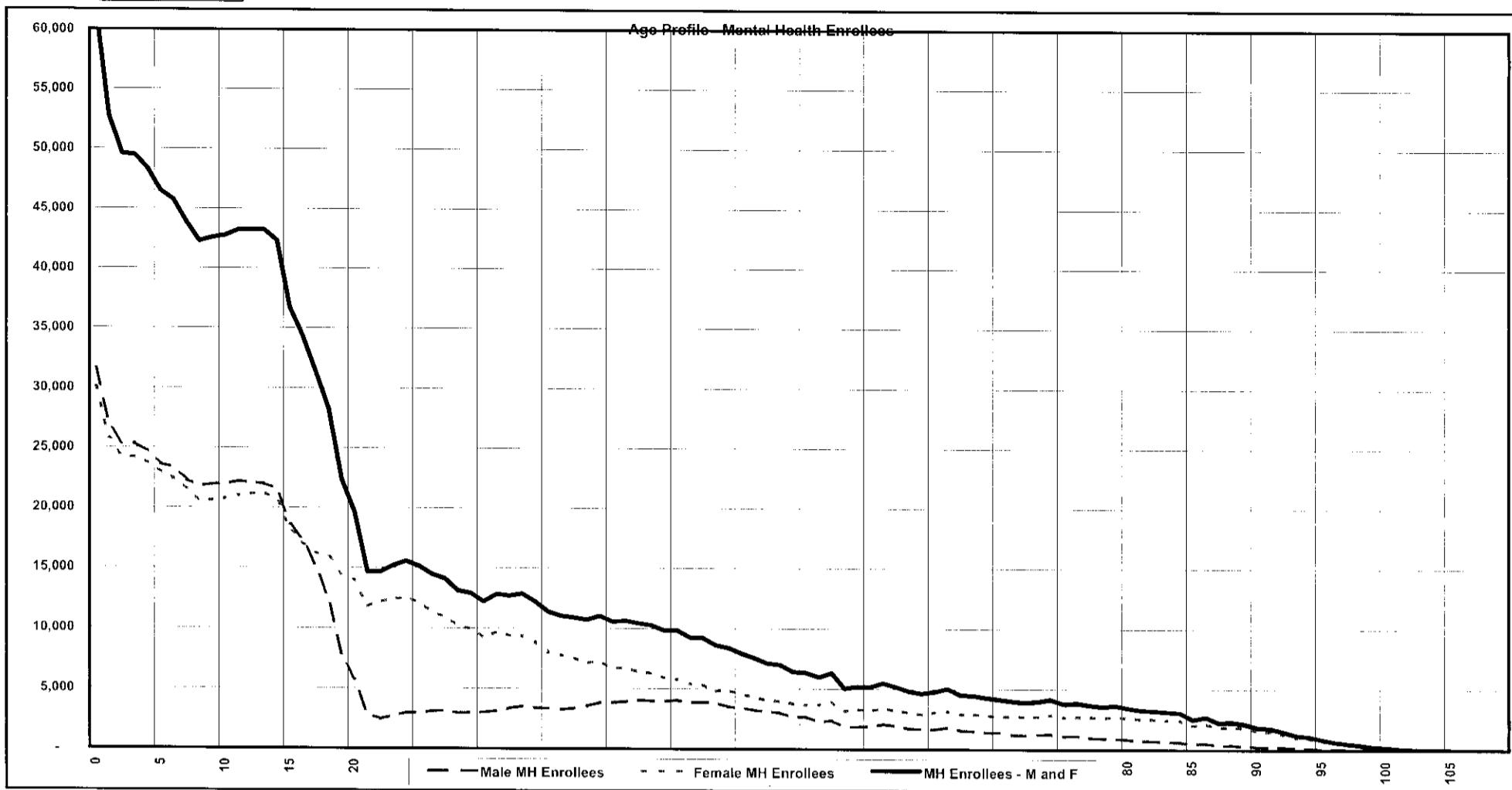


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Note: The Y axis scales are not the same for the three populations.

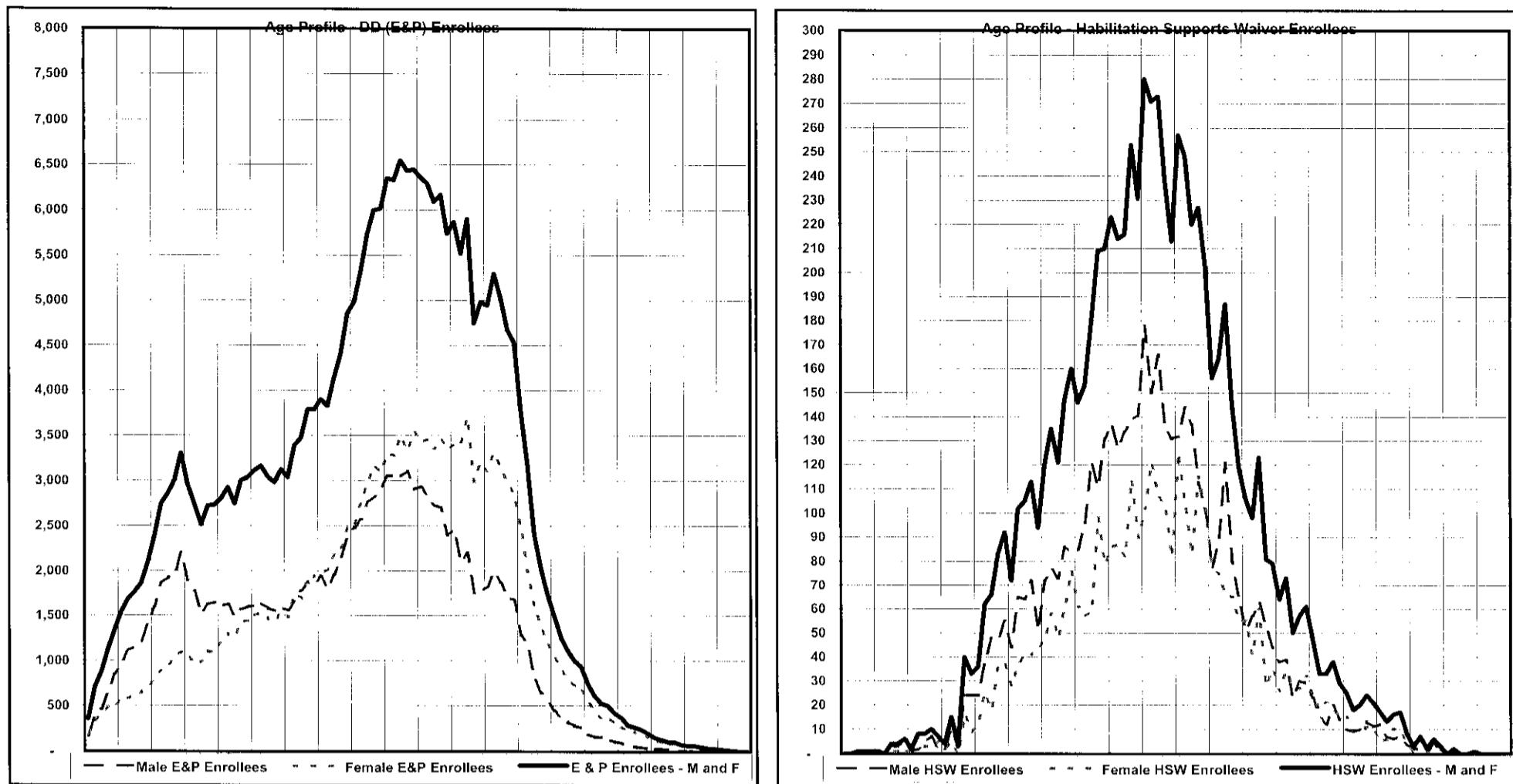


## MA Age Profile - by Gender - Charts

2004-08

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Note: The Y axis scales are not the same for the three populations.



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Mental Health - Capitation by PIHP  
2004-08

Summary by Population by Gender

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110a - MA Summary by PIHP by Program Group				Population & Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
Provider ID	Billing Agent	Affiliation DBA	DAB Enrollees		TANF Enrollees				DAB Capitation		TANF Capitation				
			Male	Female	Male1	Female1	Male3		Female3	Male4	Female4				
1	1705322	00GE	Access Alliance of Michigan	5,755	7,683	14,743	18,822	47,003	\$ 1,558,208	\$ 1,418,469	\$ 139,370	\$ 144,720	\$ 3,260,766		
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,319	12,225	22,141	29,497	73,182	\$ 2,150,269	\$ 2,044,030	\$ 150,735	\$ 164,556	\$ 4,509,590		
3	4344340	00GG	CMH for Central Michigan	4,378	5,788	10,632	13,522	34,320	\$ 917,331	\$ 831,143	\$ 89,746	\$ 94,049	\$ 1,932,268		
4	1707176	00HU	CMH Partnership of Southeast Michigan	6,330	8,956	15,212	20,688	51,186	\$ 1,667,129	\$ 1,627,585	\$ 149,527	\$ 166,914	\$ 3,611,156		
5	4483587	00GS	CMHSA Network of West Michigan	9,271	11,609	21,843	30,675	73,398	\$ 2,117,156	\$ 2,057,366	\$ 133,619	\$ 153,697	\$ 4,461,838		
6	3119549	00GJ	Detroit Wayne County CMH Agency	51,706	64,842	108,288	155,683	380,519	\$ 10,280,659	\$ 9,026,864	\$ 765,532	\$ 925,856	\$ 20,998,911		
7	1705233	0028	Genesee County CMH Services	9,181	11,545	22,173	32,009	74,908	\$ 2,146,368	\$ 2,047,794	\$ 61,844	\$ 75,628	\$ 4,331,635		
8	3402136	00GR	Kalamazoo PHP Affiliation	6,720	9,235	17,000	22,574	55,529	\$ 1,525,963	\$ 1,509,704	\$ 133,480	\$ 144,951	\$ 3,314,098		
9	1712452	00HA	Lakeshore Behavioral Health Alliance	5,566	7,866	14,639	19,503	47,574	\$ 1,478,953	\$ 1,541,905	\$ 96,010	\$ 103,408	\$ 3,220,276		
10	1712229	00GV	Lifeways	3,451	4,395	7,958	10,587	26,391	\$ 690,991	\$ 638,272	\$ 94,309	\$ 101,292	\$ 1,524,864		
11	3396315	00GX	Macomb County CMH Services	7,555	11,579	18,695	25,003	62,832	\$ 2,678,390	\$ 2,687,192	\$ 140,420	\$ 157,504	\$ 5,663,506		
12	1724945	00HJ	Northcare	5,316	7,827	11,592	14,917	39,652	\$ 1,719,142	\$ 1,524,099	\$ 157,701	\$ 164,709	\$ 3,565,651		
13	4476125	00HF	Northern Affiliation	5,014	6,692	11,824	14,766	38,296	\$ 962,711	\$ 857,098	\$ 110,795	\$ 111,301	\$ 2,041,905		
14	4540048	00HC	Northwest CMH Affiliation	4,324	5,836	11,376	14,095	35,631	\$ 1,117,887	\$ 1,072,193	\$ 111,676	\$ 112,528	\$ 2,414,284		
15	1705289	0058	Oakland County CMH Authority	10,828	15,944	20,934	28,332	76,038	\$ 4,205,827	\$ 3,997,687	\$ 129,102	\$ 144,198	\$ 8,476,814		
16	1712541	00HQ	Saginaw County CMH Authority	4,781	6,127	10,405	14,909	36,222	\$ 977,186	\$ 931,945	\$ 55,161	\$ 66,288	\$ 2,030,580		
17	1708164	00HO	Thumb Mental Health Alliance	3,689	4,968	10,560	13,743	32,960	\$ 1,600,077	\$ 1,506,519	\$ 205,684	\$ 221,293	\$ 3,533,573		
18	2920843	00HR	Venture Behavioral Health	9,181	12,505	21,523	28,899	72,108	\$ 1,756,008	\$ 1,706,007	\$ 132,914	\$ 145,900	\$ 3,740,828		
19													\$ -		
20													\$ -		
			State Subtotals	162,365	215,622	371,538	508,224	1,257,749	\$ 39,550,254	\$ 37,025,873	\$ 2,857,625	\$ 3,198,793	\$ 82,632,544		
				377,987		879,762				70,576,126		6,056,418	\$ 82,632,544		
					533,903	723,846					42,407,879	40,224,665			
					Current	811,153									
					Retro	87,307									
					% Retro	9.42%	9.72%								

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## Mental Health - Capitation by County

2004-08

## Summary by Population by Gender

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110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
1	4476125	00HF	01	Alcona	211	271	443	545	1,470	\$ 38,934	\$ 32,166	\$ 4,152	\$ 4,178	\$ 79,429	
2	1724945	00HJ	02	Alger	128	236	282	380	1,026	\$ 39,700	\$ 43,946	\$ 3,847	\$ 4,074	\$ 91,568	
3	3402136	00GR	03	Allegan	1,264	1,775	4,002	5,011	12,052	\$ 277,064	\$ 268,594	\$ 31,370	\$ 31,608	\$ 608,635	
4	4476125	00HF	04	Alpena	664	922	1,310	1,736	4,632	\$ 138,834	\$ 132,654	\$ 12,238	\$ 13,614	\$ 297,340	
5	4476125	00HF	05	Antrim	381	432	891	1,070	2,774	\$ 69,148	\$ 54,138	\$ 8,353	\$ 7,608	\$ 139,246	
6	1705322	00GE	06	Arenac	383	494	936	1,111	2,924	\$ 99,350	\$ 93,947	\$ 8,871	\$ 8,547	\$ 210,714	
7	1724945	00HJ	07	Baraga	132	233	363	482	1,210	\$ 40,619	\$ 42,460	\$ 4,947	\$ 5,349	\$ 93,376	
8	2920843	00HR	08	Barry	573	869	1,815	2,473	5,730	\$ 107,961	\$ 112,330	\$ 11,218	\$ 12,371	\$ 243,880	
9	1705322	00GE	09	Bay	1,784	2,514	4,379	5,841	14,518	\$ 523,710	\$ 475,253	\$ 41,418	\$ 45,567	\$ 1,085,949	
10	1708001	00BJ	10	Benzie	244	342	607	636	1,829	\$ 52,955	\$ 51,372	\$ 4,123	\$ 3,363	\$ 111,813	
11	2920843	00HR	11	Berrien	3,382	4,733	7,228	10,081	25,424	\$ 630,209	\$ 634,420	\$ 44,640	\$ 51,219	\$ 1,360,489	
12	2920843	00HR	12	Branch	700	915	1,861	2,333	5,809	\$ 133,796	\$ 114,668	\$ 11,522	\$ 11,493	\$ 271,479	
13	2920843	00HR	13	Calhoun	2,950	3,924	6,129	8,380	21,383	\$ 586,244	\$ 574,050	\$ 37,849	\$ 41,819	\$ 1,239,963	
14	3402136	00GR	14	Cass	860	1,126	2,031	2,688	6,705	\$ 184,832	\$ 168,939	\$ 15,955	\$ 17,661	\$ 387,387	
15	4476125	00HF	15	Charlevoix	304	395	817	1,014	2,530	\$ 54,919	\$ 48,160	\$ 7,667	\$ 7,250	\$ 117,996	
16	4476125	00HF	16	Cheboygan	471	685	1,345	1,572	4,073	\$ 87,093	\$ 86,357	\$ 12,608	\$ 11,618	\$ 197,676	
17	1724945	00HJ	17	Chippewa	641	834	1,533	1,889	4,897	\$ 208,243	\$ 188,808	\$ 20,865	\$ 20,763	\$ 438,679	
18	4344340	00GG	18	Clare	807	1,020	1,699	2,183	5,709	\$ 177,443	\$ 165,153	\$ 14,389	\$ 15,495	\$ 372,479	
19	1708001	00BJ	19	Clinton	512	686	1,403	1,851	4,452	\$ 118,074	\$ 116,887	\$ 9,557	\$ 10,103	\$ 254,622	
20	4540048	00HC	20	Crawford	273	328	718	867	2,186	\$ 74,186	\$ 62,586	\$ 7,056	\$ 6,808	\$ 150,637	
21	1724945	00HJ	21	Delta	658	972	1,576	1,971	5,177	\$ 214,897	\$ 208,274	\$ 21,392	\$ 21,472	\$ 466,035	
22	1724945	00HJ	22	Dickinson	401	679	953	1,269	3,302	\$ 126,956	\$ 124,341	\$ 12,985	\$ 14,038	\$ 278,320	
23	1708001	00BJ	23	Eaton	1,000	1,374	2,808	3,778	8,960	\$ 225,663	\$ 221,501	\$ 19,119	\$ 20,876	\$ 487,160	
24	4476125	00HF	24	Emmet	437	690	1,311	1,574	4,012	\$ 80,599	\$ 76,064	\$ 12,283	\$ 11,343	\$ 180,288	
25	1705233	0028	25	Genesee	9,181	11,545	22,173	32,099	74,908	\$ 2,146,368	\$ 2,047,794	\$ 61,844	\$ 75,628	\$ 4,331,635	
26	4344340	00GG	26	Gladwin	495	694	1,300	1,503	3,992	\$ 108,090	\$ 97,687	\$ 10,980	\$ 10,069	\$ 226,826	
27	1724945	00HJ	27	Gogebic	362	544	689	879	2,474	\$ 113,463	\$ 93,533	\$ 9,357	\$ 9,710	\$ 226,063	
28	4540048	00HC	28	Grand Traverse	971	1,402	2,546	3,243	8,162	\$ 237,918	\$ 249,753	\$ 25,012	\$ 25,342	\$ 538,025	
29	1708001	00BJ	29	Gratiot	679	978	1,595	2,067	5,319	\$ 163,407	\$ 152,129	\$ 10,870	\$ 11,402	\$ 337,808	
30	1712229	00GV	30	Hillsdale	792	1,019	1,884	2,356	6,051	\$ 163,522	\$ 142,081	\$ 22,283	\$ 22,259	\$ 350,146	
31	1724945	00HJ	31	Houghton	660	921	1,412	1,731	4,724	\$ 219,475	\$ 163,941	\$ 19,241	\$ 18,640	\$ 421,298	

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**Mental Health - Capitation by County**  
**2004-08**

**Summary by Population by Gender**

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I10b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
32	1705322	00GE	32	Huron	636	888	1,555	1,804	4,883	\$ 162,626	\$ 145,618	\$ 14,715	\$ 13,660	\$ 336,619	
33	1708001	00BJ	33	Ingham	4,652	5,892	10,269	14,000	34,813	\$ 1,053,366	\$ 990,728	\$ 69,898	\$ 79,111	\$ 2,193,102	
34	1708001	00BJ	34	Ionia	828	1,102	2,156	2,955	7,041	\$ 199,047	\$ 195,946	\$ 14,701	\$ 16,343	\$ 426,037	
35	4476125	00HF	35	Iosco	576	718	1,379	1,669	4,342	\$ 115,602	\$ 96,044	\$ 12,904	\$ 13,070	\$ 237,620	
36	1724945	00HJ	36	Iron	295	436	496	643	1,870	\$ 93,194	\$ 66,869	\$ 6,748	\$ 7,011	\$ 173,822	
37	4344340	00GG	37	Isabella	816	1,039	1,947	2,540	6,342	\$ 173,870	\$ 150,049	\$ 16,402	\$ 17,543	\$ 357,864	
38	1712229	00GV	38	Jackson	2,659	3,376	6,074	8,231	20,340	\$ 527,469	\$ 496,191	\$ 72,026	\$ 79,032	\$ 1,174,719	
39	3402136	00GR	39	Kalamazoo	3,591	4,890	8,159	11,100	27,740	\$ 839,902	\$ 840,328	\$ 64,113	\$ 71,712	\$ 1,816,054	
40	4476125	00HF	40	Kalkaska	321	447	836	1,130	2,734	\$ 52,755	\$ 56,194	\$ 7,856	\$ 8,357	\$ 125,163	
41	4483587	00GS	41	Kent	9,271	11,609	21,843	30,675	73,398	\$ 2,117,156	\$ 2,057,366	\$ 133,619	\$ 153,697	\$ 4,461,838	
42	1724945	00HJ	42	Keweenaw	56	77	78	94	305	\$ 17,106	\$ 10,470	\$ 1,067	\$ 1,057	\$ 29,700	
43	4540048	00HC	43	Lake	425	558	633	810	2,426	\$ 114,740	\$ 107,365	\$ 6,211	\$ 6,489	\$ 234,806	
44	1708164	00HO	44	Lapeer	765	1,059	2,688	3,324	7,836	\$ 338,615	\$ 310,605	\$ 52,454	\$ 51,696	\$ 753,370	
45	4540048	00HC	45	Leelanau	148	191	416	527	1,282	\$ 28,945	\$ 27,432	\$ 4,100	\$ 4,221	\$ 64,698	
46	1707176	00HU	46	Lenawee	1,238	1,761	3,222	4,217	10,438	\$ 322,886	\$ 325,969	\$ 31,688	\$ 33,070	\$ 713,612	
47	1707176	00HU	47	Livingston	716	1,079	2,120	2,764	6,679	\$ 181,813	\$ 178,022	\$ 20,865	\$ 22,281	\$ 402,982	
48	1724945	00HJ	48	Luce	182	210	280	380	1,052	\$ 51,513	\$ 43,490	\$ 3,799	\$ 4,261	\$ 103,063	
49	1724945	00HJ	49	Mackinac	169	225	405	495	1,294	\$ 55,320	\$ 45,406	\$ 5,521	\$ 5,403	\$ 111,650	
50	3396315	00GX	50	Macomb	7,555	11,579	18,695	25,003	62,832	\$ 2,678,390	\$ 2,687,192	\$ 140,420	\$ 157,504	\$ 5,663,506	
51	1708001	00BJ	51	Manistee	477	615	1,067	1,247	3,406	\$ 113,368	\$ 106,195	\$ 7,242	\$ 6,940	\$ 233,744	
52	1724945	00HJ	52	Marquette	933	1,361	1,986	2,661	6,941	\$ 313,984	\$ 283,816	\$ 26,998	\$ 30,261	\$ 655,059	
53	4540048	00HC	53	Mason	474	701	1,360	1,723	4,258	\$ 118,139	\$ 123,080	\$ 13,337	\$ 13,730	\$ 268,287	
54	4344340	00GG	54	Mecosta	686	944	1,898	2,421	5,949	\$ 133,646	\$ 129,338	\$ 16,018	\$ 16,973	\$ 295,975	
55	1724945	00HJ	55	Menominee	349	570	843	1,165	2,927	\$ 104,692	\$ 104,728	\$ 11,456	\$ 12,961	\$ 233,838	
56	4344340	00GG	56	Midland	1,105	1,478	2,601	3,324	8,508	\$ 227,338	\$ 197,842	\$ 21,916	\$ 23,230	\$ 470,326	
57	4540048	00HC	57	Missaukee	90	96	302	395	883	\$ 15,519	\$ 13,094	\$ 2,975	\$ 3,214	\$ 34,802	
58	1707176	00HU	58	Monroe	1,492	2,257	3,898	5,245	12,892	\$ 400,052	\$ 422,530	\$ 38,295	\$ 42,045	\$ 902,922	
59	1705322	00GE	59	Montcalm	1,059	1,338	2,657	3,472	8,526	\$ 275,359	\$ 250,289	\$ 25,067	\$ 26,141	\$ 576,856	
60	4476125	00HF	60	Montmorency	238	321	437	580	1,576	\$ 45,600	\$ 40,293	\$ 4,094	\$ 4,599	\$ 94,586	
61	1712452	00HA	61	Muskegon	3,895	5,434	8,870	12,163	30,362	\$ 1,070,052	\$ 1,112,453	\$ 58,122	\$ 65,579	\$ 2,306,205	
62	1708001	00BJ	62	Newaygo	927	1,236	2,236	2,963	7,362	\$ 224,390	\$ 209,273	\$ 15,224	\$ 16,418	\$ 465,304	

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**Mental Health - Capitation by County**  
**2004-08**

**Summary by Population by Gender**

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110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
63	1705289	0058	63 Oakland	10,828	15,944	20,934	28,332	76,038	\$ 4,205,827	\$ 3,997,687	\$ 129,102	\$ 144,198	\$ 8,476,814		
64	4540048	00HC	64 Oceana	544	686	2,100	2,410	5,740	\$ 146,462	\$ 126,985	\$ 20,572	\$ 19,184	\$ 313,203		
65	4476125	00HF	65 Ogemaw	565	713	1,166	1,442	3,886	\$ 116,536	\$ 94,487	\$ 10,921	\$ 11,146	\$ 233,090		
66	1724945	00HJ	66 Ontonagon	144	227	266	340	977	\$ 47,050	\$ 44,683	\$ 3,622	\$ 3,858	\$ 99,212		
67	4344340	00GG	67 Osceola	469	613	1,187	1,551	3,820	\$ 96,944	\$ 91,075	\$ 10,040	\$ 10,739	\$ 208,798		
68	4476125	00HF	68 Oscoda	237	301	410	534	1,482	\$ 45,541	\$ 39,498	\$ 3,830	\$ 4,113	\$ 92,982		
69	4476125	00HF	69 Otsego	356	451	1,055	1,331	3,193	\$ 67,426	\$ 61,609	\$ 9,903	\$ 10,094	\$ 149,031		
70	1712452	00HA	70 Ottawa	1,671	2,432	5,769	7,340	17,212	\$ 408,901	\$ 429,453	\$ 37,888	\$ 37,830	\$ 914,071		
71	4476125	00HF	71 Presque Isle	253	346	424	569	1,592	\$ 49,724	\$ 39,434	\$ 3,987	\$ 4,313	\$ 97,458		
72	4540048	00HC	72 Roscommon	555	747	1,283	1,521	4,106	\$ 158,148	\$ 147,245	\$ 12,633	\$ 12,878	\$ 330,905		
73	1712541	00HQ	73 Saginaw	4,781	6,127	10,405	14,909	36,222	\$ 977,186	\$ 931,945	\$ 55,161	\$ 66,288	\$ 2,030,580		
74	1708164	00HO	76 Sanilac	725	979	1,930	2,490	6,124	\$ 315,963	\$ 276,120	\$ 37,527	\$ 40,069	\$ 669,679		
75	1724945	00HJ	77 Schoolcraft	206	302	430	538	1,476	\$ 72,930	\$ 59,334	\$ 5,856	\$ 5,849	\$ 143,969		
76	1705322	00GE	78 Shiawassee	957	1,324	2,746	3,547	8,574	\$ 255,320	\$ 244,818	\$ 25,947	\$ 27,848	\$ 553,933		
77	1708164	00HO	74 St. Clair	2,199	2,930	5,942	7,929	19,000	\$ 945,498	\$ 919,793	\$ 115,704	\$ 129,528	\$ 2,110,524		
78	3402136	00GR	75 St. Joseph	1,005	1,444	2,808	3,775	9,032	\$ 224,166	\$ 231,843	\$ 22,042	\$ 23,970	\$ 502,021		
79	1705322	00GE	79 Tuscola	936	1,125	2,470	3,047	7,578	\$ 241,843	\$ 208,545	\$ 23,352	\$ 22,956	\$ 496,696		
80	2920843	00HR	80 Van Buren	1,576	2,064	4,490	5,632	13,762	\$ 297,797	\$ 270,538	\$ 27,684	\$ 28,997	\$ 625,017		
81	1707176	00HU	81 Washtenaw	2,884	3,859	5,972	8,462	21,177	\$ 762,379	\$ 701,064	\$ 58,679	\$ 69,518	\$ 1,591,640		
82	3119549	00GJ	82 Wayne	51,706	64,842	108,288	155,683	380,519	\$ 10,280,659	\$ 9,026,864	\$ 765,532	\$ 925,856	\$ 20,998,911		
83	4540048	00HC	83 Wexford	844	1127	2018	2599	6,588	\$ 223,829	\$ 214,652	\$ 19,779	\$ 20,662	\$ 478,922		
			State Subtotals	162,365	215,622	371,538	508,224	1,257,749	\$ 39,550,254	\$ 37,025,873	\$ 2,857,625	\$ 3,198,793	\$ 82,632,544		
				377,987	879,762	-	-	-					\$ 82,632,544		
													\$ 82,632,544		

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Substance Abuse - Capitation by PIHP  
2004-08

Summary by Population by Gender

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130a - SA Summary by PIHP by Program Group			Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
Provider ID	Billing Agent	Affiliation DBA	DAB Enrollees		TANF Enrollees			Male3	Female3	DAB Capitation		Total Capitation	
			Male	Female	Male1	Female1				Male4	Female4		
1	1705322	00GE	Access Alliance of Michigan	5,755	7,683	14,743	18,822	47,003	\$ 16,497	\$ 11,751	\$ 11,705	\$ 28,902 \$ 68,856	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,319	12,225	22,141	29,497	73,182	\$ 24,867	\$ 18,951	\$ 15,799	\$ 45,915 \$ 105,532	
3	4344340	00GG	CMH for Central Michigan	4,378	5,788	10,632	13,522	34,320	\$ 12,602	\$ 9,047	\$ 8,984	\$ 20,861 \$ 51,495	
4	1707176	00HU	CMH Partnership of Southeast Michigan	6,330	8,956	15,212	20,688	51,186	\$ 22,970	\$ 17,976	\$ 9,460	\$ 32,393 \$ 82,799	
5	4483587	00GS	CMHSA Network of West Michigan	9,271	11,609	21,843	30,675	73,398	\$ 23,880	\$ 18,997	\$ 14,236	\$ 47,939 \$ 105,052	
6	3119549	00GJ	Detroit Wayne County CMH Agency	51,706	64,842	108,288	155,683	380,519	\$ 291,949	\$ 199,417	\$ 61,977	\$ 287,961 \$ 841,304	
7	1705233	0028	Genesee County CMH Services	9,181	11,545	22,173	32,009	74,908	\$ 47,593	\$ 36,857	\$ 16,445	\$ 61,815 \$ 162,710	
8	3402136	00GR	Kalamazoo PHP Affiliation	6,720	9,235	17,000	22,574	55,529	\$ 29,722	\$ 23,319	\$ 15,124	\$ 43,800 \$ 111,965	
9	1712452	00HA	Lakeshore Behavioral Health Alliance	5,566	7,866	14,639	19,503	47,574	\$ 15,646	\$ 13,010	\$ 9,385	\$ 28,468 \$ 66,509	
10	1712229	00GV	Lifeways	3,451	4,395	7,958	10,587	26,391	\$ 9,399	\$ 6,959	\$ 5,485	\$ 15,951 \$ 37,794	
11	3396315	00GX	Macomb County CMH Services	7,555	11,579	18,695	25,003	62,832	\$ 38,558	\$ 29,529	\$ 17,066	\$ 53,402 \$ 138,554	
12	1724945	00HJ	Northcare	5,316	7,827	11,592	14,917	39,652	\$ 16,109	\$ 10,732	\$ 8,431	\$ 22,059 \$ 57,331	
13	4476125	00HF	Northern Affiliation	5,014	6,692	11,824	14,766	38,296	\$ 13,440	\$ 9,126	\$ 9,090	\$ 21,645 \$ 53,301	
14	4540048	00HC	Northwest CMH Affiliation	4,324	5,836	11,376	14,095	35,631	\$ 11,378	\$ 8,544	\$ 9,657	\$ 21,536 \$ 51,115	
15	1705289	0058	Oakland County CMH Authority	10,828	15,944	20,934	28,332	76,038	\$ 54,507	\$ 40,135	\$ 15,080	\$ 57,040 \$ 166,762	
16	1712541	00HQ	Saginaw County CMH Authority	4,781	6,127	10,405	14,909	36,222	\$ 24,792	\$ 18,990	\$ 8,444	\$ 32,164 \$ 84,390	
17	1708164	00HO	Thumb Mental Health Alliance	3,689	4,968	10,560	13,743	32,960	\$ 10,492	\$ 7,766	\$ 8,778	\$ 25,366 \$ 52,402	
18	2920843	00HR	Venture Behavioral Health	9,181	12,505	21,523	28,899	72,108	\$ 25,769	\$ 19,769	\$ 16,153	\$ 43,854 \$ 105,545	
19												\$ -	
20												\$ -	
			State Subtotals	162,365	215,622	371,538	508,224	1,257,749	\$ 690,171	\$ 500,876	\$ 261,298	\$ 891,071 \$ 2,343,416	
				377,987		879,762		-				2,343,416 \$ 2,343,416	

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**Substance Abuse - Capitation by County**  
**2004-08**

**Summary by Population Group and Gender**

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130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
1	4476125	00HF	01	Alcona	211	271	443	545	1,470	\$ 510	\$ 312	\$ 434	\$ 878	\$ 2,134	
2	1724945	00HJ	02	Alger	128	236	282	380	1,026	\$ 351	\$ 287	\$ 263	\$ 494	\$ 1,395	
3	3402136	00GR	03	Allegan	1,264	1,775	4,002	5,011	12,052	\$ 5,345	\$ 4,034	\$ 3,694	\$ 9,094	\$ 22,167	
4	4476125	00HF	04	Alpena	664	922	1,310	1,736	4,632	\$ 1,980	\$ 1,471	\$ 1,201	\$ 3,010	\$ 7,662	
5	4476125	00HF	05	Antrim	381	432	891	1,070	2,774	\$ 965	\$ 572	\$ 513	\$ 1,158	\$ 3,208	
6	1705322	00GE	06	Arenac	383	494	936	1,111	2,924	\$ 1,060	\$ 767	\$ 943	\$ 1,726	\$ 4,496	
7	1724945	00HJ	07	Baraga	132	233	363	482	1,210	\$ 371	\$ 275	\$ 296	\$ 706	\$ 1,648	
8	2920843	00HR	08	Barry	573	869	1,815	2,473	5,730	\$ 1,576	\$ 1,292	\$ 1,477	\$ 3,692	\$ 8,037	
9	1705322	00GE	09	Bay	1,784	2,514	4,379	5,841	14,518	\$ 5,595	\$ 3,958	\$ 3,498	\$ 9,414	\$ 22,466	
10	1708001	00BJ	10	Benzie	244	342	607	636	1,829	\$ 616	\$ 451	\$ 362	\$ 798	\$ 2,227	
11	2920843	00HR	11	Berrien	3,382	4,733	7,228	10,081	25,424	\$ 9,300	\$ 7,365	\$ 4,646	\$ 15,603	\$ 36,914	
12	2920843	00HR	12	Branch	700	915	1,861	2,333	5,809	\$ 1,933	\$ 1,295	\$ 1,421	\$ 3,167	\$ 7,818	
13	2920843	00HR	13	Calhoun	2,950	3,924	6,129	8,380	21,383	\$ 8,648	\$ 6,787	\$ 4,265	\$ 12,046	\$ 31,746	
14	3402136	00GR	14	Cass	860	1,126	2,031	2,688	6,705	\$ 3,515	\$ 2,547	\$ 2,141	\$ 5,726	\$ 13,930	
15	4476125	00HF	15	Charlevoix	304	395	817	1,014	2,530	\$ 780	\$ 500	\$ 479	\$ 1,196	\$ 2,955	
16	4476125	00HF	16	Cheboygan	471	685	1,345	1,572	4,073	\$ 1,217	\$ 914	\$ 1,041	\$ 2,078	\$ 5,250	
17	1724945	00HJ	17	Chippewa	641	834	1,533	1,889	4,897	\$ 2,011	\$ 1,407	\$ 1,088	\$ 2,703	\$ 7,210	
18	4344340	00GG	18	Clare	807	1,020	1,699	2,183	5,709	\$ 2,491	\$ 1,821	\$ 1,642	\$ 3,713	\$ 9,667	
19	1708001	00BJ	19	Clinton	512	686	1,403	1,851	4,452	\$ 1,377	\$ 1,111	\$ 875	\$ 2,692	\$ 6,055	
20	4540048	00HC	20	Crawford	273	328	718	867	2,186	\$ 760	\$ 499	\$ 585	\$ 1,239	\$ 3,083	
21	1724945	00HJ	21	Delta	658	972	1,576	1,971	5,177	\$ 2,019	\$ 1,522	\$ 972	\$ 2,739	\$ 7,251	
22	1724945	00HJ	22	Dickinson	401	679	953	1,269	3,302	\$ 1,199	\$ 886	\$ 623	\$ 1,902	\$ 4,608	
23	1708001	00BJ	23	Eaton	1,000	1,374	2,808	3,778	8,960	\$ 2,611	\$ 2,036	\$ 1,800	\$ 5,593	\$ 12,040	
24	4476125	00HF	24	Emmet	437	690	1,311	1,574	4,012	\$ 1,092	\$ 761	\$ 689	\$ 1,811	\$ 4,352	
25	1705233	0028	25	Genesee	9,181	11,545	22,173	32,009	74,908	\$ 47,593	\$ 36,857	\$ 16,445	\$ 61,815	\$ 162,710	
26	4344340	00GG	26	Gladwin	495	694	1,300	1,503	3,992	\$ 1,492	\$ 1,010	\$ 1,019	\$ 2,026	\$ 5,546	
27	1724945	00HJ	27	Gogebic	362	544	689	879	2,474	\$ 1,079	\$ 632	\$ 495	\$ 1,329	\$ 3,536	
28	4540048	00HC	28	Grand Traverse	971	1,402	2,546	3,243	8,162	\$ 2,402	\$ 2,004	\$ 1,610	\$ 4,498	\$ 10,514	
29	1708001	00BJ	29	Gratiot	679	978	1,595	2,067	5,319	\$ 1,854	\$ 1,345	\$ 1,174	\$ 3,020	\$ 7,393	
30	1712229	00GV	30	Hillsdale	792	1,019	1,884	2,356	6,051	\$ 2,230	\$ 1,507	\$ 1,591	\$ 3,372	\$ 8,699	
31	1724945	00HJ	31	Houghton	660	921	1,412	1,731	4,724	\$ 2,023	\$ 1,113	\$ 990	\$ 2,349	\$ 6,476	

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Substance Abuse - Capitation by County  
2004-08

Summary by Population Group and Gender

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130b - SA Summary by County by Program Group				Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
Provider ID	Billing Agent	Code	County Name	DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
32	1705322	00GE	32	Huron	636	888	1,555	1,804	4,883	\$ 1,687	\$ 1,122	\$ 1,349	\$ 2,667	\$ 6,826	
33	1708001	00BJ	33	Ingham	4,652	5,892	10,269	14,000	34,813	\$ 12,192	\$ 9,295	\$ 7,323	\$ 22,970	\$ 51,780	
34	1708001	00BJ	34	Ionia	828	1,102	2,156	2,955	7,041	\$ 2,270	\$ 1,844	\$ 1,579	\$ 4,374	\$ 10,067	
35	4476125	00HF	35	Iosco	576	718	1,379	1,669	4,342	\$ 1,617	\$ 1,053	\$ 1,219	\$ 2,920	\$ 6,809	
36	1724945	00HJ	36	Iron	295	436	496	643	1,870	\$ 863	\$ 401	\$ 426	\$ 915	\$ 2,605	
37	4344340	00GG	37	Isabella	816	1,039	1,947	2,540	6,342	\$ 2,336	\$ 1,672	\$ 1,507	\$ 3,734	\$ 9,249	
38	1712229	00GV	38	Jackson	2,659	3,376	6,074	8,231	20,340	\$ 7,169	\$ 5,452	\$ 3,894	\$ 12,580	\$ 29,095	
39	3402136	00GR	39	Kalamazoo	3,591	4,890	8,159	11,100	27,740	\$ 16,504	\$ 13,170	\$ 6,923	\$ 22,008	\$ 58,604	
40	4476125	00HF	40	Kalkaska	321	447	836	1,130	2,734	\$ 715	\$ 584	\$ 550	\$ 1,512	\$ 3,361	
41	4483587	00GS	41	Kent	9,271	11,609	21,843	30,675	73,398	\$ 23,880	\$ 18,997	\$ 14,236	\$ 47,939	\$ 105,052	
42	1724945	00HJ	42	Keweenaw	56	77	78	94	305	\$ 165	\$ 58	\$ 47	\$ 157	\$ 426	
43	4540048	00HC	43	Lake	425	558	633	810	2,426	\$ 1,195	\$ 855	\$ 652	\$ 1,275	\$ 3,976	
44	1708164	00HO	44	Lapeer	765	1,059	2,688	3,324	7,836	\$ 2,177	\$ 1,583	\$ 1,705	\$ 5,311	\$ 10,777	
45	4540048	00HC	45	Leelanau	148	191	416	527	1,282	\$ 272	\$ 204	\$ 358	\$ 839	\$ 1,673	
46	1707176	00HU	46	Lenawee	1,238	1,761	3,222	4,217	10,438	\$ 4,444	\$ 3,587	\$ 2,068	\$ 5,815	\$ 15,913	
47	1707176	00HU	47	Livingston	716	1,079	2,120	2,764	6,679	\$ 2,466	\$ 1,968	\$ 1,254	\$ 4,398	\$ 10,087	
48	1724945	00HJ	48	Luce	182	210	280	380	1,052	\$ 469	\$ 303	\$ 212	\$ 587	\$ 1,571	
49	1724945	00HJ	49	Mackinac	169	225	405	495	1,294	\$ 520	\$ 325	\$ 257	\$ 710	\$ 1,813	
50	3396315	00GX	50	Macomb	7,555	11,579	18,695	25,003	62,832	\$ 38,558	\$ 29,529	\$ 17,066	\$ 53,402	\$ 138,554	
51	1708001	00BJ	51	Manistee	477	615	1,067	1,247	3,406	\$ 1,318	\$ 940	\$ 811	\$ 1,976	\$ 5,044	
52	1724945	00HJ	52	Marquette	933	1,361	1,986	2,661	6,941	\$ 2,975	\$ 2,093	\$ 1,626	\$ 4,394	\$ 11,089	
53	4540048	00HC	53	Mason	474	701	1,360	1,723	4,258	\$ 1,189	\$ 988	\$ 1,074	\$ 2,605	\$ 5,856	
54	4344340	00GG	54	Mecosta	686	944	1,898	2,421	5,949	\$ 1,824	\$ 1,406	\$ 1,742	\$ 3,784	\$ 8,755	
55	1724945	00HJ	55	Menominee	349	570	843	1,165	2,927	\$ 958	\$ 723	\$ 574	\$ 1,757	\$ 4,012	
56	4344340	00GG	56	Midland	1,105	1,478	2,601	3,324	8,508	\$ 3,159	\$ 2,127	\$ 2,044	\$ 5,259	\$ 12,590	
57	4540048	00HC	57	Missaukee	90	96	302	395	883	\$ 159	\$ 105	\$ 271	\$ 632	\$ 1,166	
58	1707176	00HU	58	Monroe	1,492	2,257	3,898	5,245	12,892	\$ 5,626	\$ 4,686	\$ 2,616	\$ 7,945	\$ 20,873	
59	1705322	00GE	59	Montcalm	1,059	1,338	2,657	3,472	8,526	\$ 2,941	\$ 2,108	\$ 1,929	\$ 4,859	\$ 11,836	
60	4476125	00HF	60	Montmorency	238	321	437	580	1,576	\$ 621	\$ 427	\$ 420	\$ 1,061	\$ 2,530	
61	1712452	00HA	61	Muskegon	3,895	5,434	8,870	12,163	30,362	\$ 11,468	\$ 9,432	\$ 5,903	\$ 18,969	\$ 45,772	
62	1708001	00BJ	62	Newaygo	927	1,236	2,236	2,963	7,362	\$ 2,629	\$ 1,929	\$ 1,875	\$ 4,492	\$ 10,926	

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Substance Abuse - Capitation by County  
2004-08

Summary by Population Group and Gender

15-Oct-2004 08:23

130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
63	1705289	0058	63 Oakland	10,828	15,944	20,934	28,332	76,038	\$ 54,507	\$ 40,135	\$ 15,080	\$ 57,040	\$ 166,762		
64	4540048	00HC	64 Oceana	544	686	2,100	2,410	5,740	\$ 1,511	\$ 979	\$ 2,151	\$ 3,634	\$ 8,275		
65	4476125	00HF	65 Ogemaw	565	713	1,166	1,442	3,886	\$ 1,659	\$ 1,026	\$ 1,123	\$ 2,295	\$ 6,102		
66	1724945	00HJ	66 Ontonagon	144	227	266	340	977	\$ 439	\$ 310	\$ 209	\$ 592	\$ 1,552		
67	4344340	00GG	67 Osceola	469	613	1,187	1,551	3,820	\$ 1,300	\$ 1,012	\$ 1,031	\$ 2,345	\$ 5,688		
68	4476125	00HF	68 Oscoda	237	301	410	534	1,482	\$ 649	\$ 417	\$ 348	\$ 870	\$ 2,284		
69	4476125	00HF	69 Otsego	356	451	1,055	1,331	3,193	\$ 936	\$ 693	\$ 808	\$ 1,996	\$ 4,433		
70	1712452	00HA	70 Ottawa	1,671	2,432	5,769	7,340	17,212	\$ 4,178	\$ 3,578	\$ 3,482	\$ 9,500	\$ 20,737		
71	4476125	00HF	71 Presque Isle	253	346	424	569	1,592	\$ 699	\$ 397	\$ 265	\$ 860	\$ 2,221		
72	4540048	00HC	72 Roscommon	555	747	1,283	1,521	4,106	\$ 1,608	\$ 1,176	\$ 1,386	\$ 2,969	\$ 7,140		
73	1712541	00HQ	73 Saginaw	4,781	6,127	10,405	14,909	36,222	\$ 24,792	\$ 18,990	\$ 8,444	\$ 32,164	\$ 84,390		
74	1708164	00HO	76 Sanilac	725	979	1,930	2,490	6,124	\$ 2,074	\$ 1,363	\$ 1,927	\$ 4,621	\$ 9,985		
75	1724945	00HJ	77 Schoolcraft	206	302	430	538	1,476	\$ 666	\$ 397	\$ 352	\$ 724	\$ 2,138		
76	1705322	00GE	78 Shiawassee	957	1,324	2,746	3,547	8,574	\$ 2,688	\$ 2,059	\$ 2,033	\$ 5,925	\$ 12,705		
77	1708164	00HO	74 St. Clair	2,199	2,930	5,942	7,929	19,000	\$ 6,241	\$ 4,820	\$ 5,145	\$ 15,434	\$ 31,640		
78	3402136	00GR	75 St. Joseph	1,005	1,444	2,808	3,775	9,032	\$ 4,358	\$ 3,568	\$ 2,366	\$ 6,972	\$ 17,264		
79	1705322	00GE	79 Tuscola	936	1,125	2,470	3,047	7,578	\$ 2,526	\$ 1,737	\$ 1,953	\$ 4,311	\$ 10,527		
80	2920843	00HR	80 Van Buren	1,576	2,064	4,490	5,632	13,762	\$ 4,312	\$ 3,029	\$ 4,345	\$ 9,345	\$ 21,030		
81	1707176	00HU	81 Washtenaw	2,884	3,859	5,972	8,462	21,177	\$ 10,434	\$ 7,736	\$ 3,522	\$ 14,235	\$ 35,926		
82	3119549	00GJ	82 Wayne	51,706	64,842	108,288	155,683	380,519	\$ 291,949	\$ 199,417	\$ 61,977	\$ 287,961	\$ 841,304		
83	4540048	00HC	83 Wexford	844	1127	2018	2599	6,588	\$ 2,283	\$ 1,734	\$ 1,571	\$ 3,843	\$ 9,432		
			State Subtotals	162,365	215,622	371,538	508,224	1,257,749	\$ 690,171	\$ 500,876	\$ 261,298	\$ 891,071	\$ 2,343,416		
				377,987		879,762	-						\$ 2,343,416		
													\$ 2,343,416		

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## Population - PIHP by Age Group - DAB - Male

2004-08

#### **Detail by Gender by Population by Age Group**

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200a - cSummary macap\_aggregate2 by PHP - Pop - DAB - M

### Check Values

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### **Population - PIHP by Age Group - DAB - Female**

2004-08

#### **Detail by Gender by Population by Age Group**

15-Oct-2004 08:23

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2006 - aSummary macro aggregate by PHP - Pop - DAF - H

### Check Values

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## Population - PIHP by Age Group - TANF - Male

2004-08

## Detail by Gender by Population by Age Group

15-Oct-2004 08:23

220a - qSummary macap\_aggregate2 by PHP - Pop - TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	M	TANF	12,513	808	930	410	82		14,743
2	1708001	00BJ CMH Affiliation of Mid-Michigan	M	TANF	19,167	1,061	1,255	523	134	1	22,141
3	4344340	00GG CMH for Central Michigan	M	TANF	8,797	644	776	336	78	1	10,632
4	1707176	00HU CMH Partnership of Southeast Michigan	M	TANF	13,463	639	748	279	81	2	15,212
5	4483587	00GS CMHSA Network of West Michigan	M	TANF	19,258	927	1,093	440	124	1	21,843
6	3119549	00GJ Detroit Wayne County CMH Agency	M	TANF	97,978	4,282	3,286	2,045	676	21	108,288
7	1705233	0028 Genesee County CMH Services	M	TANF	19,300	1,040	1,235	497	99	2	22,173
8	3402136	00GR Kalamazoo PHP Affiliation	M	TANF	14,756	804	937	396	107		17,000
9	1712452	00HA Lakeshore Behavioral Health Alliance	M	TANF	12,868	683	724	291	71	2	14,639
10	1712229	00CV Lifeways	M	TANF	6,969	388	368	194	39		7,958
11	3396315	00GX Macomb County CMH Services	M	TANF	16,173	831	879	568	238	6	18,695
12	1724945	00HJ Northcare	M	TANF	9,946	632	643	307	64		11,592
13	4476125	00HF Northern Affiliation	M	TANF	10,041	695	678	332	80		11,824
14	4540048	00HC Northwest CMH Affiliation	M	TANF	9,516	668	767	359	66		11,376
15	1705289	0058 Oakland County CMH Authority	M	TANF	18,796	789	694	456	195	4	20,934
16	1712541	00HQ Saginaw County CMH Authority	M	TANF	9,151	490	503	221	39	1	10,405
17	1708164	00HO Thumb Mental Health Alliance	M	TANF	9,067	558	607	268	59	1	10,560
18	2920843	00HR Venture Behavioral Health	M	TANF	18,364	1,161	1,301	550	142	5	21,523
19											-
20											
		State Subtotals			326,123	17,100	17,422	8,472	2,374	47	371,538

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## Population - PIHP by Age Group - TANF - Female

2004-08

## Detail by Gender by Population by Age Group

15-Oct-2004 08:23

220b - qSummary macap\_aggregate2 by PHP - Pop - TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	F	TANF	12,263	2,738	2,946	783	92		18,822
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	TANF	18,856	4,345	4,920	1,176	196	4	29,497
3	4344340	00GG CMH for Central Michigan	F	TANF	8,529	2,107	2,223	587	75	1	13,522
4	1707176	00HU CMH Partnership of Southeast Michigan	F	TANF	13,273	2,920	3,517	841	135	2	20,688
5	4483587	00GS CMHSA Network of West Michigan	F	TANF	19,347	4,851	5,089	1,180	208		30,675
6	3119549	00GJ Detroit Wayne County CMH Agency	F	TANF	97,463	20,205	28,477	7,942	1,579	17	155,683
7	1705233	0028 Genesee County CMH Services	F	TANF	19,304	4,771	6,155	1,559	218	2	32,009
8	3402136	00GR Kalamazoo PHP Affiliation	F	TANF	14,361	3,483	3,724	865	139		22,574
9	1712452	00HA Lakeshore Behavioral Health Alliance	F	TANF	12,698	2,954	3,005	739	105	2	19,503
10	1712229	00GV Lifeways	F	TANF	6,834	1,673	1,636	370	74		10,587
11	3396315	00GX Macomb County CMH Services	F	TANF	15,687	3,365	4,425	1,287	238	1	25,003
12	1724945	00HJ Northcare	F	TANF	9,735	2,187	2,252	644	98	1	14,917
13	4476125	00HF Northern Affiliation	F	TANF	9,867	2,050	2,121	646	81	1	14,766
14	4540048	00HC Northwest CMH Affiliation	F	TANF	9,164	2,051	2,208	582	89	1	14,095
15	1705289	0058 Oakland County CMH Authority	F	TANF	18,413	3,525	4,775	1,359	259	1	28,332
16	1712541	00HQ Saginaw County CMH Authority	F	TANF	9,267	2,076	2,779	693	94		14,909
17	1708164	00HO Thumb Mental Health Alliance	F	TANF	8,720	2,007	2,275	643	98		13,743
18	2920843	00HR Venture Behavioral Health	F	TANF	18,431	4,438	4,698	1,126	205	1	28,899
19											-
20											
		State Subtotals			322,212	71,746	87,225	23,022	3,983	36	508,224

Check Values

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Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male  
**2004-08**

**Detail**

15-Oct-2004 08:23

300c - qSummary macap aggregate2 by PIHP - Rev - MHSP DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	M	DAB	\$ 43,905	\$ 82,652	\$ 308,337	\$ 356,342	\$ 213,790	\$ 54,553	\$ 1,059,580
2	1708001	00BJ CMH Affiliation of Mid-Michigan	M	DAB	\$ 87,094	\$ 119,511	\$ 438,271	\$ 446,540	\$ 296,195	\$ 74,568	\$ 1,462,180
3	4344340	00GG CMH for Central Michigan	M	DAB	\$ 26,664	\$ 45,320	\$ 183,420	\$ 201,801	\$ 138,854	\$ 27,724	\$ 623,783
4	1707176	00HU CMH Partnership of Southeast Michigan	M	DAB	\$ 60,015	\$ 88,985	\$ 352,588	\$ 361,569	\$ 212,979	\$ 57,509	\$ 1,133,644
5	4483587	00GS CMHSA Network of West Michigan	M	DAB	\$ 92,243	\$ 143,286	\$ 423,458	\$ 439,098	\$ 265,472	\$ 76,102	\$ 1,439,658
6	3119549	00GJ Detroit Wayne County CMH Agency	M	DAB	\$ 397,747	\$ 405,808	\$ 1,953,635	\$ 2,293,958	\$ 1,630,654	\$ 308,998	\$ 6,990,801
7	1705233	0028 Genesee County CMH Services	M	DAB	\$ 92,666	\$ 105,188	\$ 470,572	\$ 483,524	\$ 265,508	\$ 42,077	\$ 1,459,535
8	3402136	00GR Kalamazoo PHP Affiliation	M	DAB	\$ 61,033	\$ 78,858	\$ 295,580	\$ 335,278	\$ 216,841	\$ 50,069	\$ 1,037,659
9	1712452	00HA Lakeshore Behavioral Health Alliance	M	DAB	\$ 58,128	\$ 80,396	\$ 296,011	\$ 321,134	\$ 206,313	\$ 43,698	\$ 1,005,679
10	1712229	00GV Lifeways	M	DAB	\$ 30,369	\$ 35,227	\$ 145,498	\$ 150,096	\$ 86,447	\$ 22,240	\$ 469,876
11	3396315	00GX Macomb County CMH Services	M	DAB	\$ 86,243	\$ 145,713	\$ 517,847	\$ 563,181	\$ 367,581	\$ 140,646	\$ 1,821,311
12	1724945	00HJ Northcare	M	DAB	\$ 39,371	\$ 88,612	\$ 299,086	\$ 378,496	\$ 265,884	\$ 97,571	\$ 1,169,019
13	4476125	00HF Northern Affiliation	M	DAB	\$ 26,696	\$ 46,739	\$ 163,183	\$ 224,448	\$ 152,852	\$ 40,732	\$ 654,650
14	4540048	00HC Northwest CMH Affiliation	M	DAB	\$ 36,584	\$ 55,546	\$ 201,021	\$ 255,439	\$ 166,945	\$ 44,630	\$ 760,166
15	1705289	0058 Oakland County CMH Authority	M	DAB	\$ 133,886	\$ 200,427	\$ 840,326	\$ 870,126	\$ 562,151	\$ 253,049	\$ 2,859,963
16	1712541	00HQ Saginaw County CMH Authority	M	DAB	\$ 39,649	\$ 51,324	\$ 209,219	\$ 223,539	\$ 117,664	\$ 23,089	\$ 664,484
17	1708164	00HO Thumb Mental Health Alliance	M	DAB	\$ 55,294	\$ 86,153	\$ 321,436	\$ 342,421	\$ 225,312	\$ 57,441	\$ 1,088,056
18	2920843	00HR Venture Behavioral Health	M	DAB	\$ 69,803	\$ 89,022	\$ 333,445	\$ 386,700	\$ 253,652	\$ 61,460	\$ 1,194,082
19											
20											
		State Subtotals			\$ 1,437,390	\$ 1,948,765	\$ 7,752,932	\$ 8,633,687	\$ 5,645,195	\$ 1,476,156	\$ 26,894,126

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

15-Oct-2004 08:23

2004-08

300d - qSummary macap\_aggregate2 by PIHP - Rev - MHSP DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	F	DAB	\$ 22,954	\$ 54,066	\$ 275,064	\$ 307,643	\$ 232,841	\$ 71,982	\$ 964,549
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	DAB	\$ 45,276	\$ 88,429	\$ 384,730	\$ 448,329	\$ 327,738	\$ 95,458	\$ 1,389,960
3	4344340	00GG CMH for Central Michigan	F	DAB	\$ 16,332	\$ 34,103	\$ 157,599	\$ 183,554	\$ 137,055	\$ 36,530	\$ 565,172
4	1707176	00HU CMH Partnership of Southeast Michigan	F	DAB	\$ 35,051	\$ 70,325	\$ 312,963	\$ 359,901	\$ 246,027	\$ 82,490	\$ 1,106,757
5	4483587	00GS CMHSA Network of West Michigan	F	DAB	\$ 47,225	\$ 95,575	\$ 451,716	\$ 430,307	\$ 288,176	\$ 86,002	\$ 1,399,000
6	3119549	00GJ Detroit Wayne County CMH Agency	F	DAB	\$ 217,395	\$ 289,469	\$ 1,631,297	\$ 1,983,897	\$ 1,616,489	\$ 399,712	\$ 6,138,259
7	1705233	0028 Genesee County CMH Services	F	DAB	\$ 50,748	\$ 76,190	\$ 427,539	\$ 470,216	\$ 304,897	\$ 62,898	\$ 1,392,488
8	3402136	00GR Kalamazoo PHP Affiliation	F	DAB	\$ 33,663	\$ 59,295	\$ 304,148	\$ 324,337	\$ 234,124	\$ 71,036	\$ 1,026,603
9	1712452	00HA Lakeshore Behavioral Health Alliance	F	DAB	\$ 29,664	\$ 60,364	\$ 314,430	\$ 339,096	\$ 237,068	\$ 67,868	\$ 1,048,491
10	1712229	00GV Lifeways	F	DAB	\$ 16,472	\$ 26,095	\$ 125,431	\$ 138,347	\$ 99,753	\$ 27,925	\$ 434,022
11	3396315	00GX Macomb County CMH Services	F	DAB	\$ 44,527	\$ 92,180	\$ 470,931	\$ 545,588	\$ 478,526	\$ 195,532	\$ 1,827,285
12	1724945	00HJ Northcare	F	DAB	\$ 20,631	\$ 61,907	\$ 250,645	\$ 314,801	\$ 259,719	\$ 128,687	\$ 1,036,390
13	4476125	00HF Northern Affiliation	F	DAB	\$ 13,386	\$ 29,588	\$ 151,829	\$ 185,740	\$ 151,506	\$ 50,789	\$ 582,837
14	4540048	00HC Northwest CMH Affiliation	F	DAB	\$ 18,613	\$ 40,722	\$ 200,722	\$ 236,235	\$ 179,201	\$ 53,594	\$ 729,087
15	1705289	0058 Oakland County CMH Authority	F	DAB	\$ 82,824	\$ 130,698	\$ 725,868	\$ 798,770	\$ 679,855	\$ 300,404	\$ 2,718,418
16	1712541	00HQ Saginaw County CMH Authority	F	DAB	\$ 18,784	\$ 36,905	\$ 194,629	\$ 210,098	\$ 137,872	\$ 35,433	\$ 633,722
17	1708164	00HO Thumb Mental Health Alliance	F	DAB	\$ 30,102	\$ 57,872	\$ 279,056	\$ 321,701	\$ 261,364	\$ 74,332	\$ 1,024,427
18	2920843	00HR Venture Behavioral Health	F	DAB	\$ 38,278	\$ 66,354	\$ 323,533	\$ 369,338	\$ 279,813	\$ 82,781	\$ 1,160,096
19											
20											
		State Subtotals			\$ 781,924	\$ 1,370,137	\$ 6,982,129	\$ 7,967,898	\$ 6,152,022	\$ 1,923,452	\$ 25,177,563

Check Values

## **Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male 2004-08**

## Detail

15-Oct-2004 08:23

320c - qSummary macap\_aggregate2 by PIHP - Rev . MHSP TANF - M

### Check Values

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## Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

15-Oct-2004 08:23

2004-08

320d - qSummary macap\_aggregate2 by PIHP - Rev - MHSP TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	F	TANF	\$ 48,439	\$ 15,004	\$ 25,395	\$ 8,809	\$ 741		\$ 98,387
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	TANF	\$ 53,551	\$ 17,119	\$ 30,504	\$ 9,514	\$ 1,137	\$ 0	\$ 111,825
3	4344340	00GG CMH for Central Michigan	F	TANF	\$ 30,107	\$ 10,303	\$ 17,117	\$ 5,899	\$ 539	\$ 0	\$ 63,966
4	1707176	00HU CMH Partnership of Southeast Michigan	F	TANF	\$ 54,419	\$ 16,815	\$ 31,477	\$ 9,831	\$ 1,130	\$ 0	\$ 113,473
5	4483587	00GS CMHSA Network of West Michigan	F	TANF	\$ 49,335	\$ 17,173	\$ 28,346	\$ 8,567	\$ 1,082		\$ 104,502
6	3119549	00GJ Detroit Wayne County CMH Agency	F	TANF	\$ 287,516	\$ 82,638	\$ 183,107	\$ 66,713	\$ 9,490	\$ 0	\$ 629,464
7	1705233	0028 Genesee County CMH Services	F	TANF	\$ 22,393	\$ 7,681	\$ 15,634	\$ 5,160	\$ 517	\$ 0	\$ 51,385
8	3402136	00GR Kalamazoo PHP Affiliation	F	TANF	\$ 47,104	\$ 15,848	\$ 26,627	\$ 8,079	\$ 930	\$ 0	\$ 98,587
9	1712452	00HA Lakeshore Behavioral Health Alliance	F	TANF	\$ 34,793	\$ 11,225	\$ 17,940	\$ 5,764	\$ 586	\$ 0	\$ 70,308
10	1712229	00GV Lifeways	F	TANF	\$ 33,760	\$ 11,477	\$ 17,652	\$ 5,213	\$ 747		\$ 68,849
11	3396315	00GX Macomb County CMH Services	F	TANF	\$ 49,100	\$ 14,638	\$ 30,267	\$ 11,493	\$ 1,521	\$ 0	\$ 107,019
12	1724945	00HJ Northcare	F	TANF	\$ 55,295	\$ 17,234	\$ 27,925	\$ 10,420	\$ 1,136	\$ 0	\$ 112,009
13	4476125	00HF Northern Affiliation	F	TANF	\$ 38,580	\$ 11,132	\$ 18,113	\$ 7,203	\$ 647	\$ 0	\$ 75,675
14	4540048	00HC Northwest CMH Affiliation	F	TANF	\$ 37,572	\$ 11,650	\$ 19,740	\$ 6,792	\$ 744	\$ 0	\$ 76,498
15	1705289	0058 Oakland County CMH Authority	F	TANF	\$ 47,321	\$ 12,584	\$ 26,836	\$ 9,961	\$ 1,360	\$ 0	\$ 98,062
16	1712541	00HQ Saginaw County CMH Authority	F	TANF	\$ 20,480	\$ 6,373	\$ 13,423	\$ 4,373	\$ 425		\$ 45,074
17	1708164	00HO Thumb Mental Health Alliance	F	TANF	\$ 70,894	\$ 22,639	\$ 40,381	\$ 14,898	\$ 1,627		\$ 150,439
18	2920843	00HR Venture Behavioral Health	F	TANF	\$ 47,552	\$ 15,888	\$ 26,450	\$ 8,276	\$ 1,078	\$ 0	\$ 99,244
19											
20											
		State Subtotals			\$ 1,028,211	\$ 317,221	\$ 596,932	\$ 206,966	\$ 25,435	\$ 0	\$ 2,174,765

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

15-Oct-2004 08:23

2004-08

350c - qSummary macap, aggregate2 by PIHP - Rev - MHB3 DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	M	DAB	\$ 20,661	\$ 38,893	\$ 145,099	\$ 167,690	\$ 100,610	\$ 25,675	\$ 498,628
2	1708001	00BJ CMH Affiliation of Mid-Michigan	M	DAB	\$ 40,985	\$ 56,239	\$ 206,253	\$ 210,129	\$ 139,393	\$ 35,090	\$ 688,090
3	4344340	00GG CMH for Central Michigan	M	DAB	\$ 12,549	\$ 21,328	\$ 86,315	\$ 94,966	\$ 65,343	\$ 13,048	\$ 293,548
4	1707176	00HU CMH Partnership of Southeast Michigan	M	DAB	\$ 28,248	\$ 41,877	\$ 165,921	\$ 170,150	\$ 100,225	\$ 27,064	\$ 533,485
5	4483587	00GS CMHSA Network of West Michigan	M	DAB	\$ 43,412	\$ 67,435	\$ 199,277	\$ 206,634	\$ 124,921	\$ 35,818	\$ 677,497
6	3119549	00GJ Detroit Wayne County CMH Agency	M	DAB	\$ 187,152	\$ 190,974	\$ 919,398	\$ 1,079,520	\$ 767,404	\$ 145,411	\$ 3,289,858
7	1705233	0028 Genesee County CMH Services	M	DAB	\$ 43,608	\$ 49,503	\$ 221,452	\$ 227,530	\$ 124,940	\$ 19,801	\$ 686,833
8	3402136	00GR Kalamazoo PHP Affiliation	M	DAB	\$ 28,719	\$ 37,109	\$ 139,095	\$ 157,782	\$ 102,035	\$ 23,564	\$ 488,304
9	1712452	00HA Lakeshore Behavioral Health Alliance	M	DAB	\$ 27,355	\$ 37,837	\$ 139,303	\$ 151,122	\$ 97,094	\$ 20,563	\$ 473,274
10	1712229	00GV Lifeways	M	DAB	\$ 14,292	\$ 16,578	\$ 68,469	\$ 70,633	\$ 40,680	\$ 10,463	\$ 221,115
11	3396315	00GX Macomb County CMH Services	M	DAB	\$ 40,584	\$ 68,569	\$ 243,694	\$ 265,027	\$ 173,027	\$ 66,178	\$ 857,079
12	1724945	00HJ Northcare	M	DAB	\$ 18,526	\$ 41,699	\$ 140,743	\$ 178,115	\$ 125,124	\$ 45,916	\$ 550,123
13	4476125	00HF Northern Affiliation	M	DAB	\$ 12,562	\$ 21,991	\$ 76,793	\$ 105,620	\$ 71,926	\$ 19,170	\$ 308,062
14	4540048	00HC Northwest CMH Affiliation	M	DAB	\$ 17,214	\$ 26,137	\$ 94,598	\$ 120,207	\$ 78,564	\$ 21,000	\$ 357,720
15	1705289	0058 Oakland County CMH Authority	M	DAB	\$ 63,004	\$ 94,315	\$ 395,443	\$ 409,468	\$ 264,542	\$ 119,091	\$ 1,345,863
16	1712541	00HQ Saginaw County CMH Authority	M	DAB	\$ 18,664	\$ 24,155	\$ 98,451	\$ 105,196	\$ 55,368	\$ 10,867	\$ 312,702
17	1708164	00HO Thumb Mental Health Alliance	M	DAB	\$ 26,021	\$ 40,543	\$ 151,260	\$ 161,137	\$ 106,027	\$ 27,033	\$ 512,021
18	2920843	00HR Venture Behavioral Health	M	DAB	\$ 32,849	\$ 41,895	\$ 156,911	\$ 181,980	\$ 119,368	\$ 28,923	\$ 561,926
19											
20											
		State Subtotals			\$ 676,403	\$ 917,077	\$ 3,648,474	\$ 4,062,907	\$ 2,656,592	\$ 694,674	\$ 12,656,127

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Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

## Detail

15-Oct-2004 08:23

2004-08

350d - qSummary macap..aggregate2 by PIIH1 - Rev - MHB3 DAB - F

Revenue for Current Enrolled Population by Age Group												
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE Access Alliance of Michigan	F	DAB	\$ 10,803	\$ 25,447	\$ 129,446	\$ 144,772	\$ 109,577	\$ 33,875	\$ 453,920	
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	DAB	\$ 21,307	\$ 41,613	\$ 181,050	\$ 210,988	\$ 154,213	\$ 44,899	\$ 654,071	
3	4344340	00GG CMH for Central Michigan	F	DAB	\$ 7,690	\$ 16,046	\$ 74,161	\$ 86,377	\$ 64,502	\$ 17,196	\$ 265,971	
4	1707176	00HU CMH Partnership of Southeast Michigan	F	DAB	\$ 16,498	\$ 33,096	\$ 147,277	\$ 169,365	\$ 115,787	\$ 38,807	\$ 520,829	
5	4483587	00GS CMHSA Network of West Michigan	F	DAB	\$ 22,232	\$ 44,982	\$ 212,565	\$ 202,493	\$ 135,615	\$ 40,479	\$ 658,366	
6	3119549	00GJ Detroit Wayne County CMH Agency	F	DAB	\$ 102,304	\$ 136,218	\$ 767,643	\$ 933,577	\$ 760,718	\$ 188,144	\$ 2,888,605	
7	1705233	0028 Genesee County CMH Services	F	DAB	\$ 23,885	\$ 35,849	\$ 201,193	\$ 221,285	\$ 143,490	\$ 29,605	\$ 655,306	
8	3402136	00GR Kalamazoo PHP Affiliation	F	DAB	\$ 15,838	\$ 27,907	\$ 143,131	\$ 152,625	\$ 110,180	\$ 33,420	\$ 483,101	
9	1712452	00HA Lakeshore Behavioral Health Alliance	F	DAB	\$ 13,964	\$ 28,405	\$ 147,968	\$ 159,573	\$ 111,564	\$ 31,941	\$ 493,414	
10	1712229	00GV Lifeways	F	DAB	\$ 7,749	\$ 12,279	\$ 59,028	\$ 65,105	\$ 46,944	\$ 13,144	\$ 204,250	
11	3396315	00GX Macomb County CMH Services	F	DAB	\$ 20,952	\$ 43,384	\$ 221,606	\$ 256,744	\$ 225,192	\$ 92,029	\$ 859,907	
12	1724945	00HJ Northcare	F	DAB	\$ 9,706	\$ 29,130	\$ 117,950	\$ 148,141	\$ 122,226	\$ 60,556	\$ 487,709	
13	4476125	00HF Northern Affiliation	F	DAB	\$ 6,296	\$ 13,925	\$ 71,445	\$ 87,404	\$ 71,295	\$ 23,896	\$ 274,260	
14	4540048	00HC Northwest CMH Affiliation	F	DAB	\$ 8,756	\$ 19,163	\$ 94,452	\$ 111,170	\$ 84,335	\$ 25,230	\$ 343,106	
15	1705289	0058 Oakland County CMH Authority	F	DAB	\$ 38,974	\$ 61,507	\$ 341,577	\$ 375,885	\$ 319,928	\$ 141,398	\$ 1,279,269	
16	1712541	00HQ Saginaw County CMH Authority	F	DAB	\$ 8,837	\$ 17,363	\$ 91,587	\$ 98,871	\$ 64,885	\$ 16,680	\$ 298,223	
17	1708164	00HO Thumb Mental Health Alliance	F	DAB	\$ 14,164	\$ 27,233	\$ 131,322	\$ 151,388	\$ 122,998	\$ 34,986	\$ 482,092	
18	2920843	00HR Venture Behavioral Health	F	DAB	\$ 18,009	\$ 31,223	\$ 152,246	\$ 173,813	\$ 131,663	\$ 38,956	\$ 545,910	
19												
20												
		State Subtotals			\$ 367,965	\$ 644,769	\$ 3,285,647	\$ 3,749,575	\$ 2,895,111	\$ 905,243	\$ 11,848,310	

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**Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male**

Detail

15-Oct-2004 08:23

2004-08

370c - qSummary macap\_aggregate2 by PIHP - Rev - MHB3 TANF - M

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## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

15-Oct-2004 08:23

2004-08

370J - cSummary macap\_aggregate2 by PIHP - Rev - MHB3 TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 22,809	\$ 7,064	\$ 11,961	\$ 4,150	\$ 349		\$ 46,333
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 25,267	\$ 8,082	\$ 14,366	\$ 4,481	\$ 535	\$ 0	\$ 52,731
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 14,158	\$ 4,846	\$ 8,047	\$ 2,777	\$ 254	\$ 0	\$ 30,082
4 1707176	00HU	CMH Partnership of Southeast Michigan	F	TANF	\$ 25,617	\$ 7,826	\$ 14,842	\$ 4,626	\$ 532	\$ 0	\$ 53,442
5 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 23,216	\$ 8,101	\$ 13,333	\$ 4,036	\$ 510		\$ 49,196
6 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 135,474	\$ 38,794	\$ 86,285	\$ 31,371	\$ 4,469	\$ 0	\$ 296,392
7 1705233	0028	Genesee County CMH Services	F	TANF	\$ 10,617	\$ 3,626	\$ 7,324	\$ 2,432	\$ 244	\$ 0	\$ 24,244
8 3402136	00GR	Kalamazoo PHP Affiliation	F	TANF	\$ 22,116	\$ 7,454	\$ 12,550	\$ 3,806	\$ 438	\$ 0	\$ 46,363
9 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 16,380	\$ 5,288	\$ 8,444	\$ 2,712	\$ 276		\$ 33,100
10 1712229	00CV	Lifeways	F	TANF	\$ 15,923	\$ 5,404	\$ 8,311	\$ 2,453	\$ 352		\$ 32,442
11 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 23,217	\$ 6,898	\$ 14,249	\$ 5,405	\$ 716	\$ 0	\$ 50,485
12 1724945	00HJ	Northcare	F	TANF	\$ 25,992	\$ 8,114	\$ 13,152	\$ 4,907	\$ 535	\$ 0	\$ 52,700
13 4476125	00HF	Northern Affiliation	F	TANF	\$ 18,155	\$ 5,248	\$ 8,526	\$ 3,392	\$ 305	\$ 0	\$ 35,626
14 4540048	00HC	Northwest CMH Affiliation	F	TANF	\$ 17,687	\$ 5,497	\$ 9,296	\$ 3,201	\$ 351	\$ 0	\$ 36,031
15 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 22,280	\$ 5,922	\$ 12,606	\$ 4,689	\$ 640	\$ 0	\$ 46,136
16 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 9,638	\$ 3,010	\$ 6,308	\$ 2,058	\$ 200		\$ 21,215
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 33,398	\$ 10,657	\$ 19,019	\$ 7,015	\$ 765		\$ 70,854
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 22,302	\$ 7,500	\$ 12,450	\$ 3,896	\$ 508	\$ 0	\$ 46,656
19											
20											
		State Subtotals			\$ 484,246	\$ 149,330	\$ 281,069	\$ 97,405	\$ 11,978	\$ 0	\$ 1,024,028

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**Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male**

Detail

15-Oct-2004 08:23

2004-08

400c - qSummary macap\_aggregate2 by PIHP - Rev - SASP DAB - M

Provider ID		Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 566	\$ 1,094	\$ 3,197	\$ 6,271	\$ 2,589	\$ 145	\$ 13,862
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,221	\$ 1,746	\$ 5,028	\$ 8,705	\$ 3,982	\$ 215	\$ 20,898
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 440	\$ 778	\$ 2,471	\$ 4,610	\$ 2,188	\$ 96	\$ 10,584
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 1,003	\$ 1,543	\$ 4,796	\$ 8,354	\$ 3,389	\$ 207	\$ 19,292
5	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,262	\$ 2,043	\$ 4,729	\$ 8,342	\$ 3,470	\$ 215	\$ 20,061
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 13,642	\$ 14,366	\$ 54,232	\$ 108,091	\$ 52,910	\$ 2,230	\$ 245,471
7	1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,446	\$ 2,884	\$ 10,105	\$ 17,647	\$ 6,673	\$ 238	\$ 39,992
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 1,434	\$ 1,926	\$ 5,645	\$ 10,876	\$ 4,843	\$ 251	\$ 24,976
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 740	\$ 1,061	\$ 3,068	\$ 5,650	\$ 2,501	\$ 120	\$ 13,141
10	1712229	00GV	Lifeways	M	DAB	\$ 502	\$ 603	\$ 1,951	\$ 3,415	\$ 1,354	\$ 79	\$ 7,903
11	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,539	\$ 2,699	\$ 7,522	\$ 13,889	\$ 6,242	\$ 522	\$ 32,413
12	1724945	00HJ	Northcare	M	DAB	\$ 458	\$ 1,063	\$ 2,812	\$ 6,043	\$ 2,925	\$ 231	\$ 13,532
13	4476125	00HF	Northern Affiliation	M	DAB	\$ 453	\$ 813	\$ 2,230	\$ 5,207	\$ 2,447	\$ 148	\$ 11,298
14	4540048	00HC	Northwest CMH Affiliation	M	DAB	\$ 453	\$ 710	\$ 2,004	\$ 4,331	\$ 1,950	\$ 119	\$ 9,567
15	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,178	\$ 3,386	\$ 11,124	\$ 19,555	\$ 8,700	\$ 875	\$ 45,816
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,206	\$ 1,610	\$ 5,144	\$ 9,340	\$ 3,385	\$ 149	\$ 20,835
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 442	\$ 715	\$ 2,085	\$ 3,774	\$ 1,708	\$ 97	\$ 8,821
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,236	\$ 1,637	\$ 4,806	\$ 9,475	\$ 4,278	\$ 229	\$ 21,661
19												
20												
			State Subtotals			\$ 31,223	\$ 40,676	\$ 132,950	\$ 253,574	\$ 115,536	\$ 6,165	\$ 580,123

#### Check Values

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## Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

## Detail

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2004-08

400d - qSummary macap\_aggregate2 by PIHP - Rev - SASP DAB - F

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**Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male  
2004-08**

## Detail

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2004-08

420c - qSummary macap\_aggregate2 by PiHP - Rey - SASP TANF - M

420c - qSummary macap_aggregate2 by PIHP - Rev - SASP TANF - M			Revenue for Current Enrolled Population by Age Group								
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE Access Alliance of Michigan	M	TANF	\$ 1,877	\$ 897	\$ 3,683	\$ 3,100	\$ 232		\$ 9,788
2	1708001	00BJ CMH Affiliation of Mid-Michigan	M	TANF	\$ 2,875	\$ 1,156	\$ 4,907	\$ 3,902	\$ 375	\$ 0	\$ 13,215
3	4344340	00GG CMH for Central Michigan	M	TANF	\$ 1,232	\$ 683	\$ 2,941	\$ 2,429	\$ 211	\$ 0	\$ 7,496
4	1707176	00HU CMH Partnership of Southeast Michigan	M	TANF	\$ 2,019	\$ 697	\$ 2,902	\$ 2,065	\$ 225	\$ 0	\$ 7,908
5	4483587	00GS CMHSA Network of West Michigan	M	TANF	\$ 2,889	\$ 1,029	\$ 4,317	\$ 3,313	\$ 350	\$ 0	\$ 11,898
6	3119549	00GJ Detroit Wayne County CMH Agency	M	TANF	\$ 15,676	\$ 4,924	\$ 13,440	\$ 15,951	\$ 1,981	\$ 0	\$ 51,972
7	1705233	0028 Genesee County CMH Services	M	TANF	\$ 3,088	\$ 1,227	\$ 5,187	\$ 3,981	\$ 297	\$ 0	\$ 13,780
8	3402136	00GR Kalamazoo PHP Affiliation	M	TANF	\$ 2,804	\$ 1,110	\$ 4,610	\$ 3,718	\$ 377		\$ 12,618
9	1712452	00HA Lakeshore Behavioral Health Alliance	M	TANF	\$ 1,930	\$ 744	\$ 2,816	\$ 2,156	\$ 197	\$ 0	\$ 7,845
10	1712229	00GV Lifeways	M	TANF	\$ 1,045	\$ 438	\$ 1,490	\$ 1,498	\$ 113		\$ 4,585
11	3396315	00GX Macomb County CMH Services	M	TANF	\$ 2,911	\$ 1,114	\$ 4,202	\$ 5,174	\$ 814	\$ 0	\$ 14,215
12	1724945	00HJ Northcare	M	TANF	\$ 1,492	\$ 676	\$ 2,463	\$ 2,241	\$ 175		\$ 7,047
13	4476125	00HF Northern Affiliation	M	TANF	\$ 1,506	\$ 758	\$ 2,643	\$ 2,473	\$ 224		\$ 7,604
14	4540048	00HC Northwest CMH Affiliation	M	TANF	\$ 1,427	\$ 735	\$ 3,022	\$ 2,700	\$ 186		\$ 8,070
15	1705289	0058 Oakland County CMH Authority	M	TANF	\$ 3,383	\$ 1,019	\$ 3,303	\$ 4,140	\$ 665	\$ 0	\$ 12,542
16	1712541	00HQ Saginaw County CMH Authority	M	TANF	\$ 1,739	\$ 666	\$ 2,450	\$ 2,051	\$ 136	\$ 0	\$ 7,041
17	1708164	00HO Thumb Mental Health Alliance	M	TANF	\$ 1,541	\$ 692	\$ 2,689	\$ 2,262	\$ 187	\$ 0	\$ 7,371
18	2920843	00HR Venture Behavioral Health	M	TANF	\$ 2,755	\$ 1,254	\$ 5,035	\$ 4,065	\$ 393	\$ 0	\$ 13,501
19											
20											
		State Subtotals			\$ 52,190	\$ 19,849	\$ 72,100	\$ 67,219	\$ 7,139	\$ 0	\$ 218,498

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## Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

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2004-08

420d - qSummary macap\_aggregate2 by PIHP - Rev - SASP TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 736	\$ 2,327	\$ 13,375	\$ 7,478	\$ 293		\$ 24,208
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 1,131	\$ 3,650	\$ 21,992	\$ 11,078	\$ 615	\$ 0	\$ 38,467
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 512	\$ 1,707	\$ 9,648	\$ 5,365	\$ 228	\$ 0	\$ 17,459
4 1707176	00HU	CMH Partnership of Southeast Michigan	F	TANF	\$ 796	\$ 2,424	\$ 15,615	\$ 7,863	\$ 421	\$ 0	\$ 27,120
5 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 1,161	\$ 4,123	\$ 23,002	\$ 11,234	\$ 659		\$ 40,179
6 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 6,822	\$ 17,780	\$ 133,272	\$ 78,308	\$ 5,195	\$ 0	\$ 241,378
7 1705233	0028	Genesee County CMH Services	F	TANF	\$ 1,351	\$ 4,294	\$ 29,606	\$ 15,777	\$ 735	\$ 0	\$ 51,762
8 3402136	00GR	Kalamazoo PHP Affiliation	F	TANF	\$ 1,149	\$ 3,657	\$ 20,966	\$ 10,259	\$ 549	\$ 0	\$ 36,580
9 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 762	\$ 2,452	\$ 13,372	\$ 6,924	\$ 328	\$ 0	\$ 23,838
10 1712229	00GV	Lifeways	F	TANF	\$ 478	\$ 1,456	\$ 7,591	\$ 3,611	\$ 241		\$ 13,377
11 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 1,255	\$ 3,432	\$ 24,205	\$ 14,813	\$ 914	\$ 0	\$ 44,619
12 1724945	00HJ	Northcare	F	TANF	\$ 584	\$ 1,793	\$ 9,864	\$ 5,938	\$ 301	\$ 0	\$ 18,480
13 4476125	00HF	Northern Affiliation	F	TANF	\$ 592	\$ 1,722	\$ 9,481	\$ 6,085	\$ 254	\$ 0	\$ 18,135
14 4540048	00HC	Northwest CMH Affiliation	F	TANF	\$ 550	\$ 1,723	\$ 9,958	\$ 5,529	\$ 281	\$ 0	\$ 18,041
15 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 1,473	\$ 3,596	\$ 26,024	\$ 15,588	\$ 989	\$ 0	\$ 47,669
16 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 741	\$ 2,159	\$ 15,479	\$ 8,129	\$ 368		\$ 26,876
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 610	\$ 1,907	\$ 11,534	\$ 6,861	\$ 348		\$ 21,260
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 1,106	\$ 3,684	\$ 20,812	\$ 10,506	\$ 638	\$ 0	\$ 36,745
19											
20											
		State Subtotals			\$ 21,810	\$ 63,885	\$ 415,797	\$ 231,346	\$ 13,356	\$ 0	\$ 746,194

Check Values

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## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

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2004-08

450c - qSummary macap aggregate2 by PIHP - Rev - SAB3 DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 111	\$ 210	\$ 611	\$ 1,187	\$ 491	\$ 27	\$ 2,636
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 239	\$ 330	\$ 958	\$ 1,646	\$ 756	\$ 40	\$ 3,969
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 88	\$ 150	\$ 468	\$ 878	\$ 416	\$ 18	\$ 2,018
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 195	\$ 297	\$ 913	\$ 1,589	\$ 647	\$ 38	\$ 3,678
5	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 248	\$ 386	\$ 904	\$ 1,580	\$ 661	\$ 40	\$ 3,818
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,517	\$ 2,712	\$ 10,276	\$ 20,490	\$ 10,078	\$ 405	\$ 46,478
7	1705233	0028	Genesee County CMH Services	M	DAB	\$ 479	\$ 550	\$ 1,915	\$ 3,343	\$ 1,267	\$ 48	\$ 7,601
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 276	\$ 365	\$ 1,071	\$ 2,061	\$ 926	\$ 47	\$ 4,746
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 142	\$ 205	\$ 585	\$ 1,073	\$ 479	\$ 21	\$ 2,505
10	1712229	00GV	Lifeways	M	DAB	\$ 97	\$ 112	\$ 368	\$ 650	\$ 255	\$ 14	\$ 1,496
11	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 290	\$ 517	\$ 1,424	\$ 2,635	\$ 1,181	\$ 98	\$ 6,144
12	1724945	00HJ	Northcare	M	DAB	\$ 87	\$ 205	\$ 532	\$ 1,146	\$ 556	\$ 51	\$ 2,577
13	4476125	00HF	Northern Affiliation	M	DAB	\$ 83	\$ 157	\$ 424	\$ 990	\$ 461	\$ 28	\$ 2,142
14	4540048	00HC	Northwest CMH Affiliation	M	DAB	\$ 83	\$ 136	\$ 381	\$ 822	\$ 367	\$ 22	\$ 1,811
15	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 406	\$ 642	\$ 2,117	\$ 3,722	\$ 1,646	\$ 159	\$ 8,691
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 233	\$ 306	\$ 978	\$ 1,770	\$ 640	\$ 30	\$ 3,957
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 83	\$ 135	\$ 397	\$ 716	\$ 322	\$ 17	\$ 1,671
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 233	\$ 310	\$ 912	\$ 1,792	\$ 820	\$ 40	\$ 4,107
19												
20												
			State Subtotals			\$ 5,890	\$ 7,723	\$ 25,234	\$ 48,090	\$ 21,967	\$ 1,144	\$ 110,048

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Females

## Detail

15-Oct-2004 08:23

2004-08

450d - qSummary macap\_aggregate2 by PIHP - Rev - SAB3 DAB - F

Revenue for Current Enrolled Population by Age Group											
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE Access Alliance of Michigan	F	DAB	\$ 54	\$ 144	\$ 605	\$ 817	\$ 249	\$ 26	\$ 1,894
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	DAB	\$ 116	\$ 256	\$ 935	\$ 1,313	\$ 381	\$ 37	\$ 3,038
3	4344340	00GG CMH for Central Michigan	F	DAB	\$ 50	\$ 113	\$ 453	\$ 628	\$ 191	\$ 17	\$ 1,453
4	1707176	00HU CMH Partnership of Southeast Michigan	F	DAB	\$ 116	\$ 244	\$ 910	\$ 1,245	\$ 346	\$ 29	\$ 2,891
5	4483587	00CS CMHSA Network of West Michigan	F	DAB	\$ 118	\$ 270	\$ 1,072	\$ 1,230	\$ 327	\$ 33	\$ 3,049
6	3119549	00GJ Detroit Wayne County CMH Agency	F	DAB	\$ 1,442	\$ 2,031	\$ 9,608	\$ 14,072	\$ 4,555	\$ 189	\$ 31,898
7	1705233	0028 Genesee County CMH Services	F	DAB	\$ 251	\$ 408	\$ 1,956	\$ 2,572	\$ 666	\$ 26	\$ 5,880
8	3402136	00GR Kalamazoo PHP Affiliation	F	DAB	\$ 152	\$ 281	\$ 1,235	\$ 1,583	\$ 449	\$ 29	\$ 3,728
9	1712452	00HA Lakeshore Behavioral Health Alliance	F	DAB	\$ 68	\$ 156	\$ 691	\$ 896	\$ 246	\$ 24	\$ 2,080
10	1712229	00GV Lifeways	F	DAB	\$ 49	\$ 87	\$ 358	\$ 474	\$ 134	\$ 13	\$ 1,115
11	3396315	00GX Macomb County CMH Services	F	DAB	\$ 146	\$ 335	\$ 1,461	\$ 2,027	\$ 716	\$ 49	\$ 4,733
12	1724945	00HJ Northcare	F	DAB	\$ 44	\$ 149	\$ 498	\$ 751	\$ 250	\$ 37	\$ 1,728
13	4476125	00HF Northern Affiliation	F	DAB	\$ 43	\$ 103	\$ 444	\$ 649	\$ 207	\$ 25	\$ 1,472
14	4540048	00HC Northwest CMH Affiliation	F	DAB	\$ 44	\$ 104	\$ 428	\$ 603	\$ 179	\$ 19	\$ 1,376
15	1705289	0058 Oakland County CMH Authority	F	DAB	\$ 263	\$ 439	\$ 2,047	\$ 2,695	\$ 917	\$ 68	\$ 6,430
16	1712541	00HQ Saginaw County CMH Authority	F	DAB	\$ 106	\$ 231	\$ 1,015	\$ 1,319	\$ 343	\$ 16	\$ 3,032
17	1708164	00HO Thumb Mental Health Alliance	F	DAB	\$ 48	\$ 96	\$ 384	\$ 530	\$ 178	\$ 16	\$ 1,252
18	2920843	00HR Venture Behavioral Health	F	DAB	\$ 136	\$ 244	\$ 1,000	\$ 1,367	\$ 422	\$ 39	\$ 3,208
19											
20											
		State Subtotals			\$ 3,246	\$ 5,692	\$ 25,101	\$ 34,772	\$ 10,757	\$ 691	\$ 80,258

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

15-Oct-2004 08:23

2004-08

470c - qSummary macap\_aggregate2 by PIHP - Rev - SAB3 TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	M	TANF	\$ 375	\$ 178	\$ 716	\$ 603	\$ 45		\$ 1,917
2	1708001	00BJ CMH Affiliation of Mid-Michigan	M	TANF	\$ 575	\$ 223	\$ 954	\$ 758	\$ 74	\$ 0	\$ 2,584
3	4344340	00CG CMH for Central Michigan	M	TANF	\$ 264	\$ 135	\$ 574	\$ 474	\$ 41	\$ 0	\$ 1,489
4	1707176	00HU CMH Partnership of Southeast Michigan	M	TANF	\$ 404	\$ 134	\$ 568	\$ 402	\$ 44	\$ 0	\$ 1,552
5	4483587	00GS CMHSA Network of West Michigan	M	TANF	\$ 578	\$ 204	\$ 842	\$ 647	\$ 68	\$ 0	\$ 2,338
6	3119549	00GJ Detroit Wayne County CMH Agency	M	TANF	\$ 2,939	\$ 942	\$ 2,629	\$ 3,108	\$ 385	\$ 0	\$ 10,004
7	1705233	0028 Genesee County CMH Services	M	TANF	\$ 579	\$ 239	\$ 1,013	\$ 775	\$ 58	\$ 0	\$ 2,665
8	3402136	00GR Kalamazoo PHP Affiliation	M	TANF	\$ 590	\$ 217	\$ 900	\$ 725	\$ 74		\$ 2,505
9	1712452	00HA Lakeshore Behavioral Health Alliance	M	TANF	\$ 386	\$ 143	\$ 550	\$ 422	\$ 38	\$ 0	\$ 1,540
10	1712229	00GV Lifeways	M	TANF	\$ 209	\$ 85	\$ 291	\$ 293	\$ 22		\$ 900
11	3396315	00GX Macomb County CMH Services	M	TANF	\$ 647	\$ 216	\$ 817	\$ 1,011	\$ 159	\$ 0	\$ 2,851
12	1724945	00HJ Northcare	M	TANF	\$ 298	\$ 133	\$ 482	\$ 436	\$ 34		\$ 1,383
13	4476125	00HF Northern Affiliation	M	TANF	\$ 301	\$ 146	\$ 514	\$ 481	\$ 43		\$ 1,486
14	4540048	00HC Northwest CMH Affiliation	M	TANF	\$ 285	\$ 147	\$ 591	\$ 528	\$ 36		\$ 1,587
15	1705289	0058 Oakland County CMH Authority	M	TANF	\$ 752	\$ 205	\$ 645	\$ 807	\$ 129	\$ 0	\$ 2,538
16	1712541	00HQ Saginaw County CMH Authority	M	TANF	\$ 366	\$ 132	\$ 478	\$ 400	\$ 27	\$ 0	\$ 1,403
17	1708164	00HO Thumb Mental Health Alliance	M	TANF	\$ 272	\$ 134	\$ 522	\$ 442	\$ 37	\$ 0	\$ 1,407
18	2920843	00HR Venture Behavioral Health	M	TANF	\$ 551	\$ 244	\$ 989	\$ 792	\$ 77	\$ 0	\$ 2,652
19											
20											
		State Subtotals			\$ 10,372	\$ 3,858	\$ 14,074	\$ 13,104	\$ 1,391	\$ 0	\$ 42,800

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

15-Oct-2004 08:23

2004-08

470d - (Summary macap\_aggregate2 by PIHP - Rev - SAB3 TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	F	TANF	\$ 123	\$ 465	\$ 2,592	\$ 1,456	\$ 57		\$ 4,694
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	TANF	\$ 189	\$ 695	\$ 4,280	\$ 2,164	\$ 120	\$ 0	\$ 7,448
3	4344340	00GG CMH for Central Michigan	F	TANF	\$ 85	\$ 337	\$ 1,890	\$ 1,045	\$ 44	\$ 0	\$ 3,401
4	1707176	00HU CMH Partnership of Southeast Michigan	F	TANF	\$ 133	\$ 467	\$ 3,060	\$ 1,531	\$ 82	\$ 0	\$ 5,273
5	4483587	00GS CMHSA Network of West Michigan	F	TANF	\$ 193	\$ 776	\$ 4,478	\$ 2,183	\$ 129		\$ 7,760
6	3119549	00GJ Detroit Wayne County CMH Agency	F	TANF	\$ 975	\$ 3,435	\$ 25,914	\$ 15,249	\$ 1,011	\$ 0	\$ 46,583
7	1705233	0028 Genesee County CMH Services	F	TANF	\$ 193	\$ 859	\$ 5,786	\$ 3,071	\$ 144	\$ 0	\$ 10,053
8	3402136	00GR Kalamazoo PHP Affiliation	F	TANF	\$ 287	\$ 731	\$ 4,096	\$ 1,998	\$ 107		\$ 7,220
9	1712452	00HA Lakeshore Behavioral Health Alliance	F	TANF	\$ 127	\$ 473	\$ 2,614	\$ 1,352	\$ 64		\$ 4,630
10	1712229	00GV Lifeways	F	TANF	\$ 68	\$ 284	\$ 1,472	\$ 703	\$ 47		\$ 2,575
11	3396315	00GX Macomb County CMH Services	F	TANF	\$ 314	\$ 673	\$ 4,735	\$ 2,883	\$ 179	\$ 0	\$ 8,783
12	1724945	00HJ Northcare	F	TANF	\$ 97	\$ 350	\$ 1,914	\$ 1,159	\$ 59	\$ 0	\$ 3,579
13	4476125	00HF Northern Affiliation	F	TANF	\$ 99	\$ 328	\$ 1,845	\$ 1,189	\$ 49		\$ 3,510
14	4540048	00HC Northwest CMH Affiliation	F	TANF	\$ 92	\$ 328	\$ 1,943	\$ 1,077	\$ 55		\$ 3,495
15	1705289	0058 Oakland County CMH Authority	F	TANF	\$ 368	\$ 705	\$ 5,062	\$ 3,044	\$ 192	\$ 0	\$ 9,371
16	1712541	00HQ Saginaw County CMH Authority	F	TANF	\$ 185	\$ 415	\$ 3,029	\$ 1,587	\$ 71		\$ 5,288
17	1708164	00HO Thumb Mental Health Alliance	F	TANF	\$ 87	\$ 361	\$ 2,252	\$ 1,337	\$ 68		\$ 4,106
18	2920843	00HR Venture Behavioral Health	F	TANF	\$ 184	\$ 710	\$ 4,040	\$ 2,049	\$ 125	\$ 0	\$ 7,109
19											
20											
		State Subtotals			\$ 3,799	\$ 12,394	\$ 81,004	\$ 45,077	\$ 2,602	\$ 0	\$ 144,877

Check Values

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## Habilitation Supports Waiver - Capitation by PIHP

## Detail by Population Group by Gender

15-Oct-2004 08:23

2004-08

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation		
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
			Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
1 1705322	00GE	Access Alliance of Michigan	240	162	-	-	402	\$ 903,233	\$ 546,232	\$ -	\$ -	\$ 1,449,465		
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	225	155	-	-	380	\$ 1,055,555	\$ 647,542	\$ -	\$ -	\$ 1,703,097		
3 4344340	00GG	CMH for Central Michigan	329	247	-	-	576	\$ 1,197,493	\$ 822,440	\$ -	\$ -	\$ 2,019,933		
4 1707176	00HU	CMH Partnership of Southeast Michigan	445	371	-	-	816	\$ 1,551,290	\$ 1,163,738	\$ -	\$ -	\$ 2,715,028		
5 4483587	00GS	CMHSA Network of West Michigan	98	58	-	-	156	\$ 416,793	\$ 228,497	\$ -	\$ -	\$ 645,290		
6 3119549	00GJ	Detroit Wayne County CMH Agency	709	528	-	1	1,238	\$ 3,896,716	\$ 2,609,714	\$ -	\$ 4,261	\$ 6,510,691		
7 1705233	0028	Genesee County CMH Services	215	168	-	1	384	\$ 800,956	\$ 561,163	\$ -	\$ 2,917	\$ 1,365,036		
8 3402136	00GR	Kalamazoo PHP Affiliation	272	188	-	-	460	\$ 1,200,390	\$ 740,884	\$ -	\$ -	\$ 1,941,274		
9 1712452	00HA	Lakeshore Behavioral Health Alliance	135	105	-	-	240	\$ 452,680	\$ 317,104	\$ -	\$ -	\$ 769,784		
10 1712229	00GV	Lifeways	177	114	-	1	292	\$ 493,960	\$ 283,153	\$ -	\$ 2,169	\$ 779,281		
11 3396315	00GX	Macomb County CMH Services	288	216	1	-	505	\$ 1,351,187	\$ 900,319	\$ 4,132	\$ -	\$ 2,255,638		
12 1724945	00HJ	Northcare	222	139	1	1	363	\$ 1,000,400	\$ 562,041	\$ 4,088	\$ 4,264	\$ 1,570,793		
13 4476125	00HF	Northern Affiliation	263	179	-	-	442	\$ 1,072,589	\$ 648,568	\$ -	\$ -	\$ 1,721,157		
14 4540048	00HC	Northwest CMH Affiliation	107	89	-	-	196	\$ 173,941	\$ 131,499	\$ -	\$ -	\$ 305,440		
15 1705289	0058	Oakland County CMH Authority	564	448	-	1	1,013	\$ 2,786,577	\$ 1,978,809	\$ -	\$ 3,910	\$ 4,769,296		
16 1712541	00HQ	Saginaw County CMH Authority	70	32	-	-	102	\$ 362,574	\$ 144,299	\$ -	\$ -	\$ 506,873		
17 1708164	00HO	Thumb Mental Health Alliance	160	103	-	5	268	\$ 536,665	\$ 306,740	\$ -	\$ 13,103	\$ 856,507		
18 2920843	00HR	Venture Behavioral Health	167	137	-	-	304	\$ 480,427	\$ 358,961	\$ -	\$ -	\$ 839,388		
19												\$ -		
20												\$ -		
		State Subtotals	4,686	3,439	2	10	8,137	\$ 19,733,426	\$ 12,951,704	\$ 8,220	\$ 30,623	\$ 32,723,973		
					8,125		12	-				38,843 \$ 32,723,973		

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Habilitation Supports Waiver - Capitation by PIHP  
2004-08

Detail by Population Group by Gender

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510b - HSW Summary by PIHP by Program Group - Recoveries

Provider ID	Billing Agent	Affiliation DBA	Population - Recoveries				Total Enrollees	Revenue - HSW - Recovery				Total Recovery		
			DAB Enrollees		TANF Enrollees			DAB Recovery		TANF Recovery				
			Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
1	1705322	00GE Access Alliance of Michigan	-	(1)	-	-	(1)	\$ -	\$ (3,536)	\$ -	\$ -	\$ (3,536)		
2	1708001	00BJ CMH Affiliation of Mid-Michigan	-	(2)	-	-	(2)	\$ -	\$ (8,839)	\$ -	\$ -	\$ (8,839)		
3	4344340	00GG CMH for Central Michigan	(1)	(3)	-	-	(4)	\$ (3,811)	\$ (10,346)	\$ -	\$ -	\$ (14,157)		
4	1707176	00HU CMH Partnership of Southeast Michigan	-	(2)	-	-	(2)	\$ -	\$ (6,664)	\$ -	\$ -	\$ (6,664)		
5	3119549	00GJ Detroit Wayne County CMH Agency	(2)	(10)	-	-	(12)	\$ (10,662)	\$ (45,323)	\$ -	\$ -	\$ (55,984)		
6	1705233	0028 Genesee County CMH Services	(30)	-	-	-	(30)	\$ (106,372)	\$ -	\$ -	\$ -	\$ (106,372)		
7	1712452	00HA Lakeshore Behavioral Health Alliance	(1)	(1)	-	-	(2)	\$ (3,495)	\$ (2,609)	\$ -	\$ -	\$ (6,104)		
8	3396315	00GX Macomb County CMH Services	(3)	-	-	-	(3)	\$ (13,025)	\$ -	\$ -	\$ -	\$ (13,025)		
9	4476125	00HF Northern Affiliation	(2)	(2)	-	-	(4)	\$ (8,436)	\$ (7,633)	\$ -	\$ -	\$ (16,068)		
10	1705289	0058 Oakland County CMH Authority	(1)	(1)	-	-	(2)	\$ (5,239)	\$ (4,740)	\$ -	\$ -	\$ (9,979)		
11	1708164	00HO Thumb Mental Health Alliance	(4)	(3)	-	-	(7)	\$ (13,114)	\$ (7,862)	\$ -	\$ -	\$ (20,976)		
12												\$ -		
13												\$ -		
14												\$ -		
15												\$ -		
16												\$ -		
17												\$ -		
18												\$ -		
19												\$ -		
20												\$ -		
		State Subtotals	(44)	(25)	-	-	(69)	\$ (164,155)	\$ (97,550)	\$ -	\$ -	\$ (261,705)		
					(69)							\$ (261,705)		

Recoveries are for payments made in prior months that are now known to be incorrect.

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Habilitation Supports Waiver - Recoveries by Payment Month

2004-08

Detail by Population Group

510c - HSW Summary by PIHP by Payment Month										
Payment Month	Provider ID	Billing Agent	Population - Recoveries		Population - Recoveries		Revenue - HSW		Recovery Subtotal by Payment Month	Total Recovery
			Affiliation DBA	DAB	TANF	Total Enrollees	DAB Rev.	TANF Rev.		
1	200401	3119549	00GJ	Detroit Wayne County CMH Agency	(1)	-	(1)	(\$4,260.90)	\$0.00	\$ (4,261)
2	200401	1705233	28	Genesee County CMH Services	(4)	-	(4)	(\$14,079.44)	\$0.00	\$ (14,079)
3	200402	3119549	00GJ	Detroit Wayne County CMH Agency	(1)	-	(1)	(\$4,260.90)	\$0.00	\$ (4,261)
4	200402	1705233	28	Genesee County CMH Services	(4)	-	(4)	(\$14,079.44)	\$0.00	\$ (14,079)
5	200402	4476125	00HF	Northern Affiliation	(1)	-	(1)	(\$3,816.33)	\$0.00	\$ (3,816)
6	200403	3119549	00GJ	Detroit Wayne County CMH Agency	(1)	-	(1)	(\$4,260.90)	\$0.00	\$ (4,261)
7	200403	1705233	28	Genesee County CMH Services	(4)	-	(4)	(\$14,079.44)	\$0.00	\$ (14,079)
8	200403	4476125	00HF	Northern Affiliation	(2)	-	(2)	(\$8,034.11)	\$0.00	\$ (8,034)
9	200404	3119549	00GJ	Detroit Wayne County CMH Agency	(1)	-	(1)	(\$4,260.90)	\$0.00	\$ (4,261)
10	200404	1705233	28	Genesee County CMH Services	(4)	-	(4)	(\$14,079.44)	\$0.00	\$ (14,079)
11	200405	4344340	00GG	CMH for Central Michigan	(2)	-	(2)	(\$7,259.95)	\$0.00	\$ (7,260)
12	200405	3119549	00GJ	Detroit Wayne County CMH Agency	(3)	-	(3)	(\$14,379.21)	\$0.00	\$ (14,379)
13	200405	1705233	28	Genesee County CMH Services	(4)	-	(4)	(\$14,079.44)	\$0.00	\$ (14,079)
14	200406	1708001	00BJ	CMH Affiliation of Mid-Michigan	(1)	-	(1)	(\$4,419.46)	\$0.00	\$ (4,419)
15	200406	4344340	00GG	CMH for Central Michigan	(1)	-	(1)	(\$3,448.59)	\$0.00	\$ (3,449)
16	200406	1707176	00HU	CMH Partnership of Southeast Michigan	(1)	-	(1)	(\$3,331.87)	\$0.00	\$ (3,332)
17	200406	3119549	00GJ	Detroit Wayne County CMH Agency	(2)	-	(2)	(\$9,426.37)	\$0.00	\$ (9,426)
18	200406	1705233	28	Genesee County CMH Services	(5)	-	(5)	(\$17,987.44)	\$0.00	\$ (17,987)
19	200406	1708164	00HO	Thumb Mental Health Alliance	(2)	-	(2)	(\$6,557.20)	\$0.00	\$ (6,557)
20	200407	1705322	00GE	Access Alliance of Michigan	(1)	-	(1)	(\$3,536.04)	\$0.00	\$ (3,536)
21	200407	1708001	00BJ	CMH Affiliation of Mid-Michigan	(1)	-	(1)	(\$4,419.46)	\$0.00	\$ (4,419)
22	200407	4344340	00GG	CMH for Central Michigan	(1)	-	(1)	(\$3,448.59)	\$0.00	\$ (3,449)
23	200407	1707176	00HU	CMH Partnership of Southeast Michigan	(1)	-	(1)	(\$3,331.87)	\$0.00	\$ (3,332)
24	200407	3119549	00GJ	Detroit Wayne County CMH Agency	(3)	-	(3)	(\$15,135.21)	\$0.00	\$ (15,135)
25	200407	1705233	28	Genesee County CMH Services	(5)	-	(5)	(\$17,987.44)	\$0.00	\$ (17,987)
26	200407	1712452	00HA	Lakeshore Behavioral Health Alliance	(2)	-	(2)	(\$6,103.75)	\$0.00	\$ (6,104)
27	200407	3396315	00GX	Macomb County CMH Services	(3)	-	(3)	(\$12,025.46)	\$0.00	\$ (13,025)
28	200407	4476125	00HF	Northern Affiliation	(1)	-	(1)	(\$4,217.78)	\$0.00	\$ (4,218)
29	200407	1705289	58	Oakland County CMH Authority	(2)	-	(2)	(\$9,979.35)	\$0.00	\$ (9,979)
30	200407	1708164	00HO	Thumb Mental Health Alliance	(5)	-	(5)	(\$14,418.25)	\$0.00	\$ (14,419)
31										\$ -
32										\$ -

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Habilitation Supports Waiver - Recoveries by Payment Month

Detail by Population Group

2004-08

510c - HSW Summary by PIHP by Payment Month			Population - Recoveries						Revenue - HSW		Recovery Subtotal by Payment Month		Total Recovery	
Payment Month	Provider ID	Billing Agent	Affiliation DBA	DAB	TANF	Total Enrollees	DAB Rev.	TANF Rev.						
33												\$	-	
34												\$	-	
35												\$	-	
36												\$	-	
37												\$	-	
38												\$	-	
39												\$	-	
40												\$	-	
41												\$	-	
42												\$	-	
43												\$	-	
44												\$	-	
45												\$	-	
46												\$	-	
47												\$	-	
48												\$	-	
49												\$	-	
50												\$	-	
51												\$	-	
52												\$	-	
53												\$	-	
54												\$	-	
55												\$	-	
56												\$	-	
57												\$	-	
58												\$	-	
59												\$	-	
60												\$	-	
61												\$	-	
62												\$	-	
63												\$	-	
64												\$	-	

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Habilitation Supports Waiver - Recoveries by Payment Month  
 2004-08

Detail by Population Group

Population - Recoveries			Revenue - HSW			Recovery Subtotal by Payment Month		Total Recovery	
PaymentMo nth	Provider ID	Billing Agent	Affiliation DBA	DAB	TANF	Total Enrollees	DAB Rev	TANF Rev	
65									\$ -
66									\$ -
67									\$ -
68									\$ -
69									\$ -
70									\$ -
71									\$ -
72									\$ -
73									\$ -
74									\$ -
75									\$ -
76									\$ -
77									\$ -
78									\$ -
79									\$ -
80									\$ -
81									\$ -
82									\$ -
83									\$ -
84									\$ -
85									\$ -
86									\$ -
87									\$ -
88									\$ -
89									\$ -
90									\$ -
91									\$ -
92									\$ -
State Subtotals			-	(69)	-	(69)	\$ (261,705.15)	\$ -	\$ (261,705)
				(69)		(69)	261,567		\$ (261,705)

Recoveries are for payments made in prior months that are now known to be incorrect.

## Habilitation Supports Waiver - Capitation by County

2004-08

## Detail by Population Group by Gender

15-Oct-2004 08:23

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

ProviderID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitalization		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
1	1705233	0028	25	Genesee	18	Clare	1	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811		
2	1705233	0028	25	Genesee	25	Genesee	212	167	-	1	\$ 788,129	\$ 558,319	\$ -	\$ 2,917	\$ 1,349,365		
3	1705233	0028	25	Genesee	37	Isabella	-	1	-	-	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845		
4	1705233	0028	25	Genesee	67	Osceola	1	-	-	-	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307		
5	1705233	0028	25	Genesee	82	Wayne	1	-	-	-	\$ 5,709	\$ -	\$ -	\$ -	\$ 5,709		
6	1705289	0058	63	Oakland	41	Kent	-	1	-	-	\$ -	\$ 3,351	\$ -	\$ -	\$ 3,351		
7	1705289	0058	63	Oakland	50	Macomb	53	45	-	-	\$ 246,093	\$ 189,377	\$ -	\$ -	\$ 435,470		
8	1705289	0058	63	Oakland	57	Missaukee	1	-	-	-	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446		
9	1705289	0058	63	Oakland	63	Oakland	509	402	-	1	\$ 2,535,527	\$ 1,786,082	\$ -	\$ 3,910	\$ 4,325,519		
10	1705289	0058	63	Oakland	74	St. Clair	1	-	-	-	\$ 3,511	\$ -	\$ -	\$ -	\$ 3,511		
11	1708001	00BJ	10	Benzie	10	Benzie	19	8	-	-	\$ 89,569	\$ 34,582	\$ -	\$ -	\$ 124,150		
12	1708001	00BJ	10	Benzie	28	Grand Traverse	-	1	-	-	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244		
13	1708001	00BJ	19	Clinton	19	Clinton	23	16	-	-	\$ 105,872	\$ 69,937	\$ -	\$ -	\$ 175,810		
14	1708001	00BJ	23	Eaton	19	Clinton	1	-	-	-	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884		
15	1708001	00BJ	23	Eaton	23	Eaton	37	16	-	-	\$ 173,606	\$ 66,842	\$ -	\$ -	\$ 240,448		
16	1708001	00BJ	29	Gratiot	18	Clare	-	1	-	-	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845		
17	1708001	00BJ	29	Gratiot	29	Gratiot	20	10	-	-	\$ 97,040	\$ 43,421	\$ -	\$ -	\$ 140,461		
18	1708001	00BJ	33	Ingham	19	Clinton	1	1	-	-	\$ 4,238	\$ 4,419	\$ -	\$ -	\$ 8,657		
19	1708001	00BJ	33	Ingham	33	Ingham	58	45	-	-	\$ 271,650	\$ 188,815	\$ -	\$ -	\$ 460,465		
20	1708001	00BJ	34	Ionia	23	Eaton	-	1	-	-	\$ -	\$ 4,419	\$ -	\$ -	\$ 4,419		
21	1708001	00BJ	34	Ionia	34	Ionia	17	12	-	-	\$ 79,800	\$ 49,938	\$ -	\$ -	\$ 129,738		
22	1708001	00BJ	34	Ionia	37	Isabella	1	-	-	-	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307		
23	1708001	00BJ	34	Ionia	39	Kalamazoo	2	-	-	-	\$ 9,251	\$ -	\$ -	\$ -	\$ 9,251		
24	1708001	00BJ	34	Ionia	59	Montcalm	2	1	-	-	\$ 7,816	\$ 3,536	\$ -	\$ -	\$ 11,352		
25	1708001	00BJ	51	Manistee	25	Genesee	-	1	-	-	\$ -	\$ 3,536	\$ -	\$ -	\$ 3,536		
26	1708001	00BJ	51	Manistee	37	Isabella	1	-	-	-	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307		
27	1708001	00BJ	51	Manistee	51	Manistee	27	25	-	-	\$ 129,290	\$ 107,391	\$ -	\$ -	\$ 236,681		
28	1708001	00BJ	51	Manistee	67	Osceola	1	-	-	-	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307		
29	1708001	00BJ	62	Newaygo	51	Manistee	1	-	-	-	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884		
30	1708001	00BJ	62	Newaygo	62	Newaygo	14	17	-	-	\$ 67,734	\$ 66,618	\$ -	\$ -	\$ 134,352		
31	1705322	00GE	06	Arenac	06	Arenac	12	13	-	-	\$ 45,861	\$ 43,492	\$ -	\$ -	\$ 89,353		

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## Habilitation Supports Waiver - Capitation by County

2004-08

## Detail by Population Group by Gender

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
32	1705322	00GE	09	Bay	09	Bay	93	76	-	-	169	\$ 352,576	\$ 256,974	\$ -	\$ -	\$ 609,550	
33	1705322	00GE	09	Bay	79	Tuscola	2	-	-	-	2	\$ 6,781	\$ -	\$ -	\$ -	\$ 6,781	
34	1705322	00GE	32	Huron	32	Huron	39	21	-	-	60	\$ 146,202	\$ 70,541	\$ -	\$ -	\$ 216,743	
35	1705322	00GE	32	Huron	82	Wayne	-	1	-	-	1	\$ -	\$ 5,165	\$ -	\$ -	\$ 5,165	
36	1705322	00GE	59	Montcalm	41	Kent	1	2	-	-	3	\$ 3,895	\$ 6,702	\$ -	\$ -	\$ 10,597	
37	1705322	00GE	59	Montcalm	59	Montcalm	18	4	-	-	22	\$ 67,239	\$ 12,906	\$ -	\$ -	\$ 80,145	
38	1705322	00GE	78	Shiawassee	78	Shiawassee	34	20	-	-	54	\$ 127,179	\$ 67,625	\$ -	\$ -	\$ 194,804	
39	1705322	00GE	79	Tuscola	79	Tuscola	41	25	-	-	66	\$ 153,500	\$ 82,828	\$ -	\$ -	\$ 236,328	
40	4344340	00GG	18	Clare	18	Clare	47	37	-	-	84	\$ 175,096	\$ 123,974	\$ -	\$ -	\$ 299,071	
41	4344340	00GG	18	Clare	67	Osceola	1	2	-	-	3	\$ 3,307	\$ 6,897	\$ -	\$ -	\$ 10,204	
42	4344340	00GG	26	Gladwin	26	Gladwin	22	14	-	-	36	\$ 80,822	\$ 47,072	\$ -	\$ -	\$ 127,894	
43	4344340	00GG	37	Isabella	25	Genesee	-	1	-	-	1	\$ -	\$ 3,536	\$ -	\$ -	\$ 3,536	
44	4344340	00GG	37	Isabella	37	Isabella	103	94	-	-	197	\$ 371,877	\$ 313,297	\$ -	\$ -	\$ 685,174	
45	4344340	00GG	37	Isabella	82	Wayne	-	1	-	-	1	\$ -	\$ 5,165	\$ -	\$ -	\$ 5,165	
46	4344340	00GG	54	Mecosta	54	Mecosta	32	25	-	-	57	\$ 117,421	\$ 82,591	\$ -	\$ -	\$ 200,012	
47	4344340	00GG	54	Mecosta	67	Osceola	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307	
48	4344340	00GG	54	Mecosta	72	Roscommon	-	1	-	-	1	\$ -	\$ 1,508	\$ -	\$ -	\$ 1,508	
49	4344340	00GG	56	Midland	56	Midland	93	58	-	-	151	\$ 335,277	\$ 190,960	\$ -	\$ -	\$ 526,237	
50	4344340	00GG	67	Osceola	37	Isabella	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307	
51	4344340	00GG	67	Osceola	51	Manistee	-	1	-	-	1	\$ -	\$ 4,419	\$ -	\$ -	\$ 4,419	
52	4344340	00GG	67	Osceola	59	Montcalm	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390	
53	4344340	00GG	67	Osceola	67	Osceola	28	13	-	-	41	\$ 103,690	\$ 43,020	\$ -	\$ -	\$ 146,710	
54	3119549	00GJ	82	Wayne	37	Isabella	-	1	-	-	1	\$ -	\$ 3,449	\$ -	\$ -	\$ 3,449	
55	3119549	00GJ	82	Wayne	50	Macomb	-	1	-	-	1	\$ -	\$ 3,554	\$ -	\$ -	\$ 3,554	
56	3119549	00GJ	82	Wayne	63	Oakland	1	1	-	-	2	\$ 4,545	\$ 3,910	\$ -	\$ -	\$ 8,455	
57	3119549	00GJ	82	Wayne	82	Wayne	708	525	-	1	1,234	\$ 3,892,171	\$ 2,598,801	\$ -	\$ 4,261	\$ 6,495,232	
58	3402136	00GR	03	Allegan	03	Allegan	67	51	-	-	118	\$ 295,207	\$ 197,323	\$ -	\$ -	\$ 492,530	
59	3402136	00GR	03	Allegan	34	Ionia	-	1	-	-	1	\$ -	\$ 4,419	\$ -	\$ -	\$ 4,419	
60	3402136	00GR	14	Cass	14	Cass	12	10	-	-	22	\$ 52,443	\$ 41,119	\$ -	\$ -	\$ 93,563	
61	3402136	00GR	39	Kalamazoo	39	Kalamazoo	165	108	-	-	273	\$ 731,354	\$ 426,353	\$ -	\$ -	\$ 1,157,707	
62	3402136	00GR	39	Kalamazoo	80	Van Buren	1	-	-	-	1	\$ 2,623	\$ -	\$ -	\$ -	\$ 2,623	

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## Habilitation Supports Waiver - Capitation by County

2004-08

## Detail by Population Group by Gender

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
63	3402136	00GR	75	St. Joseph	75	St. Joseph	27	18	-	-	45	\$ 118,763	\$ 71,670	\$ -	\$ -	\$ 190,433	
64	4483587	00GS	41	Kent	41	Kent	98	58	-	-	156	\$ 416,793	\$ 228,497	\$ -	\$ -	\$ 645,290	
65	1712229	00GV	30	Hillsdale	30	Hillsdale	44	22	-	-	66	\$ 121,312	\$ 56,461	\$ -	\$ -	\$ 177,773	
66	1712229	00GV	30	Hillsdale	38	Jackson	2	-	-	-	2	\$ 5,042	\$ -	\$ -	\$ -	\$ 5,042	
67	1712229	00GV	30	Hillsdale	46	Lenawee	1	-	-	-	1	\$ 3,195	\$ -	\$ -	\$ -	\$ 3,195	
68	1712229	00GV	30	Hillsdale	82	Wayne	1	-	-	-	1	\$ 4,953	\$ -	\$ -	\$ -	\$ 4,953	
69	1712229	00GV	38	Jackson	30	Hillsdale	3	2	-	-	5	\$ 8,717	\$ 4,798	\$ -	\$ -	\$ 13,515	
70	1712229	00GV	38	Jackson	38	Jackson	125	90	-	1	216	\$ 347,059	\$ 221,894	\$ -	\$ 2,169	\$ 571,121	
71	1712229	00GV	38	Jackson	46	Lenawee	1	-	-	-	1	\$ 3,682	\$ -	\$ -	\$ -	\$ 3,682	
72	3396315	00GX	50	Macomb	37	Isabella	-	1	-	-	1	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845	
73	3396315	00GX	50	Macomb	50	Macomb	205	156	1	-	362	\$ 930,226	\$ 635,226	\$ 4,132	\$ -	\$ 1,569,584	
74	3396315	00GX	50	Macomb	63	Oakland	83	59	-	-	142	\$ 420,961	\$ 262,248	\$ -	\$ -	\$ 683,209	
75	1712452	00HA	61	Muskegon	61	Muskegon	85	60	-	-	145	\$ 287,365	\$ 182,547	\$ -	\$ -	\$ 469,912	
76	1712452	00HA	70	Ottawa	34	Ionia	1	-	-	-	1	\$ 4,238	\$ -	\$ -	\$ -	\$ 4,238	
77	1712452	00HA	70	Ottawa	70	Ottawa	49	45	-	-	94	\$ 161,078	\$ 134,557	\$ -	\$ -	\$ 295,635	
78	4540048	00HC	20	Crawford	20	Crawford	2	8	-	-	10	\$ 3,332	\$ 11,533	\$ -	\$ -	\$ 14,866	
79	4540048	00HC	28	Grand Traverse	28	Grand Traverse	42	42	-	-	84	\$ 65,569	\$ 58,305	\$ -	\$ -	\$ 123,873	
80	4540048	00HC	28	Grand Traverse	41	Kent	-	1	-	-	1	\$ -	\$ 3,351	\$ -	\$ -	\$ 3,351	
81	4540048	00HC	28	Grand Traverse	45	Leelanau	2	-	-	-	2	\$ 2,891	\$ -	\$ -	\$ -	\$ 2,891	
82	4540048	00HC	28	Grand Traverse	67	Osceola	1	-	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811	
83	4540048	00HC	43	Lake	43	Lake	4	1	-	-	5	\$ 6,444	\$ 1,244	\$ -	\$ -	\$ 7,688	
84	4540048	00HC	43	Lake	64	Oceana	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446	
85	4540048	00HC	43	Lake	80	Van Buren	-	1	-	-	1	\$ -	\$ 2,256	\$ -	\$ -	\$ 2,256	
86	4540048	00HC	45	Leelanau	28	Grand Traverse	1	1	-	-	2	\$ 1,666	\$ 1,244	\$ -	\$ -	\$ 2,910	
87	4540048	00HC	45	Leelanau	45	Leelanau	5	2	-	-	7	\$ 8,111	\$ 2,487	\$ -	\$ -	\$ 10,598	
88	4540048	00HC	53	Mason	53	Mason	9	3	-	-	12	\$ 14,334	\$ 3,731	\$ -	\$ -	\$ 18,065	
89	4540048	00HC	53	Mason	64	Oceana	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446	
90	4540048	00HC	57	Missaukee	57	Missaukee	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446	
91	4540048	00HC	64	Oceana	62	Newaygo	1	1	-	-	2	\$ 4,884	\$ 4,419	\$ -	\$ -	\$ 9,304	
92	4540048	00HC	64	Oceana	64	Oceana	11	4	-	-	15	\$ 17,446	\$ 6,031	\$ -	\$ -	\$ 23,476	
93	4540048	00HC	72	Roscommon	72	Roscommon	7	8	-	-	15	\$ 11,222	\$ 12,061	\$ -	\$ -	\$ 23,283	

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## Habilitation Supports Waiver - Capitation by County

2004-08

## Detail by Population Group by Gender

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation		
						DAB Enrollees		TANF Enrollees		Total Enrollees	DAB Capitation		TANF Capitation			
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
94	4540048	00HC	83	Wexford	57	Missaukee	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244
95	4540048	00HC	83	Wexford	83	Wexford	19	16	-	-	35	\$ 29,893	\$ 23,594	\$ -	\$ -	\$ 53,487
96	4476125	00HF	01	Alcona	01	Alcona	14	7	-	-	21	\$ 58,490	\$ 24,709	\$ -	\$ -	\$ 83,200
97	4476125	00HF	01	Alcona	04	Alpena	8	7	-	-	15	\$ 31,508	\$ 25,378	\$ -	\$ -	\$ 56,886
98	4476125	00HF	01	Alcona	60	Montmorency	1	2	-	-	3	\$ 3,659	\$ 7,633	\$ -	\$ -	\$ 11,292
99	4476125	00HF	01	Alcona	71	Presque Isle	3	-	-	-	3	\$ 11,536	\$ -	\$ -	\$ -	\$ 11,536
100	4476125	00HF	04	Alpena	01	Alcona	2	1	-	-	3	\$ 8,436	\$ 3,816	\$ -	\$ -	\$ 12,252
101	4476125	00HF	04	Alpena	04	Alpena	36	27	-	-	63	\$ 145,696	\$ 99,699	\$ -	\$ -	\$ 245,395
102	4476125	00HF	04	Alpena	25	Genesee	-	1	-	-	1	\$ -	\$ 3,536	\$ -	\$ -	\$ 3,536
103	4476125	00HF	04	Alpena	60	Montmorency	3	3	-	-	6	\$ 12,653	\$ 11,449	\$ -	\$ -	\$ 24,102
104	4476125	00HF	04	Alpena	71	Presque Isle	5	-	-	-	5	\$ 21,089	\$ -	\$ -	\$ -	\$ 21,089
105	4476125	00HF	05	Antrim	05	Antrim	22	7	-	-	29	\$ 88,323	\$ 26,046	\$ -	\$ -	\$ 114,369
106	4476125	00HF	05	Antrim	15	Charlevoix	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
107	4476125	00HF	05	Antrim	28	Grand Traverse	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244
108	4476125	00HF	15	Charlevoix	15	Charlevoix	22	14	-	-	36	\$ 89,440	\$ 50,087	\$ -	\$ -	\$ 139,527
109	4476125	00HF	15	Charlevoix	24	Emmet	4	1	-	-	5	\$ 15,754	\$ 3,148	\$ -	\$ -	\$ 18,902
110	4476125	00HF	15	Charlevoix	40	Kalkaska	1	1	-	-	2	\$ 4,218	\$ 3,148	\$ -	\$ -	\$ 7,366
111	4476125	00HF	15	Charlevoix	69	Otsego	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
112	4476125	00HF	16	Cheboygan	05	Antrim	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
113	4476125	00HF	16	Cheboygan	16	Cheboygan	8	9	-	-	17	\$ 31,508	\$ 33,010	\$ -	\$ -	\$ 64,518
114	4476125	00HF	16	Cheboygan	69	Otsego	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
115	4476125	00HF	16	Cheboygan	71	Presque Isle	1	1	-	-	2	\$ 4,218	\$ 3,816	\$ -	\$ -	\$ 8,034
116	4476125	00HF	16	Cheboygan	82	Wayne	-	1	-	-	1	\$ -	\$ 5,165	\$ -	\$ -	\$ 5,165
117	4476125	00HF	24	Emmet	24	Emmet	-	1	-	-	1	\$ -	\$ 3,148	\$ -	\$ -	\$ 3,148
118	4476125	00HF	24	Emmet	60	Montmorency	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
119	4476125	00HF	35	Iosco	35	Iosco	17	9	-	-	26	\$ 68,910	\$ 32,342	\$ -	\$ -	\$ 101,252
120	4476125	00HF	35	Iosco	65	Ogemaw	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
121	4476125	00HF	35	Iosco	71	Presque Isle	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
122	4476125	00HF	35	Iosco	73	Saginaw	1	-	-	-	1	\$ 4,625	\$ -	\$ -	\$ -	\$ 4,625
123	4476125	00HF	40	Kalkaska	40	Kalkaska	14	11	-	-	25	\$ 58,490	\$ 39,975	\$ -	\$ -	\$ 98,465
124	4476125	00HF	40	Kalkaska	63	Oakland	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545

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## Habilitation Supports Waiver - Capitation by County

2004-08

## Detail by Population Group by Gender

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
125	4476125	00HF	60	Montmorency	01	Alcona	1	1	-	-	2	\$ 4,218	\$ 3,816	\$ -	\$ -	\$ 8,034	
126	4476125	00HF	60	Montmorency	04	Alpena	4	2	-	-	6	\$ 16,313	\$ 7,633	\$ -	\$ -	\$ 23,945	
127	4476125	00HF	60	Montmorency	60	Montmorency	11	19	-	-	30	\$ 45,279	\$ 71,174	\$ -	\$ -	\$ 116,452	
128	4476125	00HF	60	Montmorency	71	Presque Isle	2	-	-	-	2	\$ 8,436	\$ -	\$ -	\$ -	\$ 8,436	
129	4476125	00HF	65	Ogemaw	65	Ogemaw	16	12	-	-	28	\$ 66,367	\$ 44,459	\$ -	\$ -	\$ 110,827	
130	4476125	00HF	65	Ogemaw	68	Oscoda	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218	
131	4476125	00HF	68	Oscoda	68	Oscoda	3	-	-	-	3	\$ 11,536	\$ -	\$ -	\$ -	\$ 11,536	
132	4476125	00HF	69	Otsego	15	Charlevoix	-	1	-	-	1	\$ -	\$ 3,148	\$ -	\$ -	\$ 3,148	
133	4476125	00HF	69	Otsego	16	Cheboygan	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816	
134	4476125	00HF	69	Otsego	40	Kalkaska	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218	
135	4476125	00HF	69	Otsego	69	Otsego	32	20	-	-	52	\$ 128,825	\$ 69,643	\$ -	\$ -	\$ 198,468	
136	4476125	00HF	71	Presque Isle	01	Alcona	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218	
137	4476125	00HF	71	Presque Isle	04	Alpena	6	3	-	-	9	\$ 25,307	\$ 10,112	\$ -	\$ -	\$ 35,419	
138	4476125	00HF	71	Presque Isle	16	Cheboygan	1	-	-	-	1	\$ 3,659	\$ -	\$ -	\$ -	\$ 3,659	
139	4476125	00HF	71	Presque Isle	37	Isabella	-	1	-	-	1	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845	
140	4476125	00HF	71	Presque Isle	60	Montmorency	3	3	-	-	6	\$ 12,653	\$ 10,781	\$ -	\$ -	\$ 23,434	
141	4476125	00HF	71	Presque Isle	71	Presque Isle	16	7	-	-	23	\$ 65,809	\$ 24,709	\$ -	\$ -	\$ 90,518	
142	1724945	00HJ	02	Alger	02	Alger	3	6	-	-	9	\$ 13,513	\$ 21,849	\$ -	\$ -	\$ 35,362	
143	1724945	00HJ	07	Baraga	07	Baraga	5	4	-	-	9	\$ 23,561	\$ 17,055	\$ -	\$ -	\$ 40,616	
144	1724945	00HJ	17	Chippewa	17	Chippewa	17	11	-	-	28	\$ 75,115	\$ 44,661	\$ -	\$ -	\$ 119,776	
145	1724945	00HJ	17	Chippewa	37	Isabella	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307	
146	1724945	00HJ	17	Chippewa	49	Mackinac	-	1	-	-	1	\$ -	\$ 4,264	\$ -	\$ -	\$ 4,264	
147	1724945	00HJ	17	Chippewa	77	Schoolcraft	1	-	-	-	1	\$ 4,712	\$ -	\$ -	\$ -	\$ 4,712	
148	1724945	00HJ	21	Delta	21	Delta	39	29	1	1	70	\$ 172,544	\$ 115,434	\$ 4,088	\$ 4,264	\$ 296,330	
149	1724945	00HJ	22	Dickinson	22	Dickinson	16	5	-	-	21	\$ 71,027	\$ 19,825	\$ -	\$ -	\$ 90,852	
150	1724945	00HJ	27	Gogebic	27	Gogebic	9	11	-	-	20	\$ 41,786	\$ 45,407	\$ -	\$ -	\$ 87,193	
151	1724945	00HJ	31	Houghton	31	Houghton	49	26	-	-	75	\$ 222,162	\$ 105,630	\$ -	\$ -	\$ 327,792	
152	1724945	00HJ	36	Iron	36	Iron	11	2	-	-	13	\$ 51,834	\$ 8,527	\$ -	\$ -	\$ 60,362	
153	1724945	00HJ	48	Luce	48	Luce	4	7	-	-	11	\$ 18,849	\$ 29,846	\$ -	\$ -	\$ 48,695	
154	1724945	00HJ	49	Mackinac	49	Mackinac	10	4	-	-	14	\$ 45,250	\$ 16,308	\$ -	\$ -	\$ 61,558	
155	1724945	00HJ	52	Marquette	21	Delta	1	-	-	-	1	\$ 4,088	\$ -	\$ -	\$ -	\$ 4,088	

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## Habilitation Supports Waiver - Capitation by County

2004-08

## Detail by Population Group by Gender

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
156	1724945	00HJ	52	Marquette	52	Marquette	37	20	-	-	57	\$ 165,615	\$ 79,301	\$ -	\$ -	\$ 244,916	
157	1724945	00HJ	55	Menominee	55	Menominee	15	8	-	-	23	\$ 68,811	\$ 33,363	\$ -	\$ -	\$ 102,174	
158	1724945	00HJ	77	Schoolcraft	77	Schoolcraft	4	5	-	-	9	\$ 18,225	\$ 20,572	\$ -	\$ -	\$ 38,797	
159	1708164	00HO	44	Lapeer	44	Lapeer	44	23	-	-	67	\$ 149,838	\$ 69,730	\$ -	\$ -	\$ 219,568	
160	1708164	00HO	74	St. Clair	38	Jackson	-	1	-	-	1	\$ -	\$ 2,169	\$ -	\$ -	\$ 2,169	
161	1708164	00HO	74	St. Clair	74	St. Clair	99	73	-	5	177	\$ 327,604	\$ 216,335	\$ -	\$ 13,103	\$ 557,042	
162	1708164	00HO	76	Sanilac	44	Lapeer	-	1	-	-	1	\$ -	\$ 3,177	\$ -	\$ -	\$ 3,177	
163	1708164	00HO	76	Sanilac	76	Sanilac	17	5	-	-	22	\$ 59,223	\$ 15,328	\$ -	\$ -	\$ 74,552	
164	1712541	00HQ	73	Saginaw	41	Kent	-	1	-	-	1	\$ -	\$ 4,062	\$ -	\$ -	\$ 4,062	
165	1712541	00HQ	73	Saginaw	73	Saginaw	70	31	-	-	101	\$ 382,574	\$ 140,237	\$ -	\$ -	\$ 502,811	
166	2920843	00HR	11	Berrien	11	Berrien	35	37	-	-	72	\$ 100,605	\$ 96,419	\$ -	\$ -	\$ 197,023	
167	2920843	00HR	11	Berrien	70	Ottawa	1	-	-	-	1	\$ 3,032	\$ -	\$ -	\$ -	\$ 3,032	
168	2920843	00HR	12	Branch	12	Branch	23	31	-	-	54	\$ 66,329	\$ 78,090	\$ -	\$ -	\$ 144,419	
169	2920843	00HR	13	Calhoun	13	Calhoun	66	42	-	-	108	\$ 187,516	\$ 110,095	\$ -	\$ -	\$ 297,611	
170	2920843	00HR	13	Calhoun	14	Cass	-	1	-	-	1	\$ -	\$ 4,185	\$ -	\$ -	\$ 4,185	
171	2920843	00HR	13	Calhoun	39	Kalamazoo	-	1	-	-	1	\$ -	\$ 3,452	\$ -	\$ -	\$ 3,452	
172	2920843	00HR	80	Van Buren	03	Allegan	2	-	-	-	2	\$ 8,026	\$ -	\$ -	\$ -	\$ 8,026	
173	2920843	00HR	80	Van Buren	39	Kalamazoo	-	2	-	-	2	\$ -	\$ 7,638	\$ -	\$ -	\$ 7,638	
174	2920843	00HR	80	Van Buren	80	Van Buren	40	23	-	-	63	\$ 114,920	\$ 59,081	\$ -	\$ -	\$ 174,001	
175	1707176	00HU	46	Lenawee	46	Lenawee	57	54	-	-	111	\$ 197,704	\$ 167,668	\$ -	\$ -	\$ 365,371	
176	1707176	00HU	47	Livingston	25	Genesee	1	1	-	-	2	\$ 3,908	\$ 3,536	\$ -	\$ -	\$ 7,444	
177	1707176	00HU	47	Livingston	39	Kalamazoo	2	-	-	-	2	\$ 8,638	\$ -	\$ -	\$ -	\$ 8,638	
178	1707176	00HU	47	Livingston	47	Livingston	77	32	-	-	109	\$ 267,450	\$ 99,035	\$ -	\$ -	\$ 366,484	
179	1707176	00HU	47	Livingston	82	Wayne	-	1	-	-	1	\$ -	\$ 4,261	\$ -	\$ -	\$ 4,261	
180	1707176	00HU	58	Monroe	58	Monroe	60	67	-	-	127	\$ 208,263	\$ 211,566	\$ -	\$ -	\$ 419,829	
181	1707176	00HU	81	Washtenaw	25	Genesee	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390	
182	1707176	00HU	81	Washtenaw	63	Oakland	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545	
183	1707176	00HU	81	Washtenaw	81	Washtenaw	245	216	-	-	461	\$ 852,439	\$ 677,673	\$ -	\$ -	\$ 1,530,112	
184	1707176	00HU	81	Washtenaw	82	Wayne	1	-	-	-	1	\$ 4,953	\$ -	\$ -	\$ -	\$ 4,953	
185															\$ -		
186															\$ -		

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## Habilitation Supports Waiver - Capitation by County

2004-08

## Detail by Population Group by Gender

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510r - HSW Summary by County by Program Group - Current or Retro															
Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitalization	
						DAB Enrollees		TANF Enrollees		Total Enrollees	DAB Capitation		TANF Capitation		
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4	
187															\$ -
188															\$ -
189															\$ -
190															\$ -
191															\$ -
192															\$ -
193															\$ -
194															\$ -
195															\$ -
196															\$ -
197															\$ -
198															\$ -
199															\$ -
200															\$ -
			State Subtotals			4,686	3,439	2	10	8,137	\$ 19,733,426	\$ 12,951,704	\$ 8,220	\$ 30,623	\$ 32,723,973
						8,125		12	-						32,723,973

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## Habilitation Supports Waiver - Recoveries by County

2004-08

## Detail by Population Group by Gender

15-Oct-2004 08:23

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510e - HSW Summary by County by Program Group - Recoveries															
Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Recoveries		Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Recovery		
						DAB Enrollees			DAB Capitation		TANF Capitation				
						Male	Female		Male3	Female3	Male4	Female4			
1	1705233	0028	25	Genesee	25	(30)	-	-	\$ (106,372)	\$ -	\$ -	\$ -	\$ (106,372)		
2	1705289	0058	63	Oakland	63	Oakland	(1)	(1)	\$ (5,239)	\$ (4,740)	\$ -	\$ -	\$ (9,979)		
3	1708001	00BJ	51	Manistee	51	Manistee	-	(2)	\$ -	\$ (8,839)	\$ -	\$ -	\$ (8,839)		
4	1705322	00GE	09	Bay	09	Bay	-	(1)	\$ -	\$ (3,536)	\$ -	\$ -	\$ (3,536)		
5	4344310	00GG	56	Midland	56	Midland	(1)	(3)	\$ (3,811)	\$ (10,346)	\$ -	\$ -	\$ (14,157)		
6	3119549	00GJ	82	Wayne	82	Wayne	(2)	(10)	\$ (10,662)	\$ (45,323)	\$ -	\$ -	\$ (55,984)		
7	3396315	00GX	50	Macomb	50	Macomb	(3)	-	\$ (13,025)	\$ -	\$ -	\$ -	\$ (13,025)		
8	1712452	00HA	61	Muskegon	61	Muskegon	(1)	(1)	\$ (3,495)	\$ (2,609)	\$ -	\$ -	\$ (6,104)		
9	4476125	00HF	16	Cheboygan	16	Cheboygan	(1)	-	\$ (4,218)	\$ -	\$ -	\$ -	\$ (4,218)		
10	4476125	00HF	65	Ogemaw	65	Ogemaw	(1)	(2)	\$ (4,218)	\$ (7,633)	\$ -	\$ -	\$ (11,850)		
11	1708164	00HO	44	Lapeer	44	Lapeer	(2)	-	\$ (7,022)	\$ -	\$ -	\$ -	\$ (7,022)		
12	1708164	00HO	74	St. Clair	74	St. Clair	(2)	(3)	\$ (6,092)	\$ (7,862)	\$ -	\$ -	\$ (13,954)		
13	1707176	00HU	58	Monroe	58	Monroe	-	(2)	\$ -	\$ (6,664)	\$ -	\$ -	\$ (6,664)		
14													\$ -		
15													\$ -		
16													\$ -		
17													\$ -		
18													\$ -		
19													\$ -		
20													\$ -		
21													\$ -		
22													\$ -		
23													\$ -		
24													\$ -		
25													\$ -		
26													\$ -		
27													\$ -		
28													\$ -		
29													\$ -		
30													\$ -		
31													\$ -		

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## Habilitation Supports Waiver - Recoveries by County

2004-08

## Detail by Population Group by Gender

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

ProviderID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Recoveries				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Recovery		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4			
32															\$ -		
33															\$ -		
34															\$ -		
35															\$ -		
36															\$ -		
37															\$ -		
38															\$ -		
39															\$ -		
40															\$ -		
41															\$ -		
42															\$ -		
43															\$ -		
44															\$ -		
45															\$ -		
46															\$ -		
47															\$ -		
48															\$ -		
49															\$ -		
50															\$ -		
51															\$ -		
52															\$ -		
53															\$ -		
54															\$ -		
55															\$ -		
56															\$ -		
57															\$ -		
58															\$ -		
59															\$ -		
			State Subtotals			(44)	(25)	-	-	(69)	\$ (164,155)	\$ (97,550)	\$ -	\$ -	\$ (261,705)		
										(69)					(261,705) \$ -		

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## Population by PIHP by Age Group - Habilitation Supports Waiver - DAB - Male

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2004-08

600a - cSummary hsw aggregate by PIHP - Pop - DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB		19	49	67	78	27	240
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	1	15	43	72	76	18	225
3	4344340	00GG	CMH for Central Michigan	M	DAB		23	89	101	89	27	329
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	1	42	147	123	109	23	445
5	4483587	00GS	CMHSA Network of West Michigan	M	DAB		6	33	30	23	6	98
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	5	20	174	241	221	48	709
7	1705233	0028	Genesee County CMH Services	M	DAB	4	10	65	76	45	15	215
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB		36	56	80	81	19	272
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB		10	34	36	47	8	135
10	1712229	00GV	Lifeways	M	DAB	1	10	52	43	52	19	177
11	3396315	00GX	Macomb County CMH Services	M	DAB	8	24	61	101	76	18	288
12	1724945	00HJ	Northcare	M	DAB	5	25	42	65	60	25	222
13	4476125	00HF	Northern Affiliation	M	DAB		11	58	80	73	41	263
14	4540048	00HC	Northwest CMH Affiliation	M	DAB	4	10	30	30	30	3	107
15	1705289	0058	Oakland County CMH Authority	M	DAB	11	25	164	176	162	26	564
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB		2	13	26	26	3	70
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	6	13	35	46	51	9	160
18	2920843	00HR	Venture Behavioral Health	M	DAB		17	52	53	35	10	167
19												-
20												
			State Subtotals			46	318	1,197	1,446	1,334	345	4,686

Check Values

## Population by PIHP by Age Group - Habilitation Supports Waiver - DAB - Female

15-Oct-2004 08:23

2004-08

600b - qSummary hsw\_aggregate by PIHP - Pop - DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE Access Alliance of Michigan	F	DAB		10	37	33	58	24	162
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	DAB		12	30	37	51	25	155
3	4344340	00GG CMH for Central Michigan	F	DAB	1	10	39	76	86	35	247
4	1707176	00HU CMH Partnership of Southeast Michigan	F	DAB	1	29	97	120	92	32	371
5	4483587	00GS CMHSA Network of West Michigan	F	DAB			10	16	27	5	58
6	3119549	00GJ Detroit Wayne County CMH Agency	F	DAB	4	14	109	165	183	53	528
7	1705233	0028 Genesee County CMH Services	F	DAB	4	7	42	51	43	21	168
8	3402136	00GR Kalamazoo PHP Affiliation	F	DAB		15	48	58	49	18	188
9	1712452	00HA Lakeshore Behavioral Health Alliance	F	DAB		2	25	33	39	6	105
10	1712229	00GV Lifeways	F	DAB		4	32	29	39	10	114
11	3396315	00GX Macomb County CMH Services	F	DAB		15	56	52	79	14	216
12	1724945	00HJ Northcaro	F	DAB	1	8	32	29	53	16	139
13	4476125	00HF Northern Affiliation	F	DAB		7	43	38	62	29	179
14	4540048	00HC Northwest CMH Affiliation	F	DAB	1	8	24	22	22	12	89
15	1705289	0058 Oakland County CMH Authority	F	DAB	13	19	119	137	129	31	448
16	1712541	00HQ Saginaw County CMH Authority	F	DAB		2	9	8	10	3	32
17	1708164	00HO Thumb Mental Health Alliance	F	DAB	1	7	28	34	27	6	103
18	2920843	00HR Venture Behavioral Health	F	DAB		8	36	41	43	9	137
19											-
20											
		State Subtotals			26	177	816	979	1,092	349	3,439

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## Mental Health - Population by PIHP by Age Group - Habilitation Supports Waiver - TANF - Male

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2004-08

620a - qSummary hsw aggregate by PIHP - Pop - TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	3396315	00GX	Macomb County CMH Services	M	TANF	1						1
2	1724945	00HJ	Northcare	M	TANF	1						1
3												-
4												-
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												-
		State Subtotals			2	-	-	-	-	-		2

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## Mental Health - Population by PIHP by Age Group - Habilitation Supports Waiver - TANF - Female

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**2004-08**

620b - qSummary hsw aggregate by PIHP - Pop - TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF		1					1
2 1705233	0028	Genesee County CMH Services	F	TANF	1						1
3 1712229	00GV	Lifeways	F	TANF	1						1
4 1724945	00HJ	Northcare	F	TANF				1			1
5 1705289	0058	Oakland County CMH Authority	F	TANF	1						1
6 1708164	00HO	Thumb Mental Health Alliance	F	TANF	1	4					5
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
		State Subtotals			4	5	-	-	1	-	10

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## Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

15-Oct-2004 08:23

2004-08

700c - qSummary hsw\_aggregate by PIHP - Rev - HSW DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1 1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 64,419	\$ 166,638	\$ 261,836	\$ 304,824	\$ 105,516	\$ 903,233		
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 4,238	\$ 61,701	\$ 181,283	\$ 351,674	\$ 369,000	\$ 87,660	\$ 1,055,555	
3 4344340	00GG	CMH for Central Michigan	M	DAB	\$ 76,137	\$ 294,291	\$ 384,947	\$ 339,211	\$ 102,907	\$ 1,197,493		
4 1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 3,195	\$ 135,529	\$ 472,396	\$ 453,873	\$ 401,603	\$ 84,694	\$ 1,551,290	
5 4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 23,370	\$ 128,537	\$ 134,688	\$ 103,261	\$ 26,938	\$ 416,793		
6 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 24,764	\$ 99,057	\$ 861,387	\$ 1,375,830	\$ 1,261,654	\$ 274,024	\$ 3,896,716	
7 1705233	0028	Genesee County CMH Services	M	DAB	\$ 13,562	\$ 33,821	\$ 220,381	\$ 298,809	\$ 175,860	\$ 58,523	\$ 800,956	
8 3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 143,076	\$ 224,726	\$ 370,039	\$ 374,665	\$ 87,884	\$ 1,200,390		
9 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 30,323	\$ 104,302	\$ 125,824	\$ 164,270	\$ 27,961	\$ 452,680		
10 1712229	00GV	Lifeways	M	DAB	\$ 4,953	\$ 25,210	\$ 131,764	\$ 124,948	\$ 151,876	\$ 55,209	\$ 493,960	
11 3396315	00GX	Macomb County CMH Services	M	DAB	\$ 33,053	\$ 99,159	\$ 260,300	\$ 499,581	\$ 372,420	\$ 86,674	\$ 1,351,187	
12 1724945	00HJ	Northcare	M	DAB	\$ 20,441	\$ 102,205	\$ 170,922	\$ 306,294	\$ 282,733	\$ 117,805	\$ 1,000,400	
13 4476125	00HF	Northern Affiliation	M	DAB	\$ 42,103	\$ 212,236	\$ 337,422	\$ 307,898	\$ 172,929	\$ 1,072,589		
14 4540048	00HC	Northwest CMH Affiliation	M	DAB	\$ 5,782	\$ 14,456	\$ 43,367	\$ 52,132	\$ 49,987	\$ 8,217	\$ 173,941	
15 1705289	0058	Oakland County CMH Authority	M	DAB	\$ 49,997	\$ 113,217	\$ 738,594	\$ 910,325	\$ 838,230	\$ 136,214	\$ 2,786,577	
16 1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 9,250	\$ 60,124	\$ 138,603	\$ 138,603	\$ 15,993	\$ 362,574		
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 18,277	\$ 39,600	\$ 106,614	\$ 161,510	\$ 179,065	\$ 31,600	\$ 536,665	
18 2920843	00HR	Venture Behavioral Health	M	DAB	\$ 46,387	\$ 137,775	\$ 160,225	\$ 105,809	\$ 30,231	\$ 480,427		
19												
20												
		State Subtotals			\$ 178,262	\$ 1,159,018	\$ 4,515,639	\$ 6,448,561	\$ 5,920,968	\$ 1,510,979	\$ 19,733,426	

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

15-Oct-2004 08:23

2004-08

700d - qSummary hsw, aggregate by PIHP - Rev - HSW DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE Access Alliance of Michigan	F	DAB	\$ 30,036	\$ 107,922	\$ 116,689	\$ 206,720	\$ 84,865	\$ 546,232		
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	DAB	\$ 43,746	\$ 106,163	\$ 162,637	\$ 224,509	\$ 110,487	\$ 647,542		
3	4344340	00GG CMH for Central Michigan	F	DAB	\$ 2,845	\$ 28,447	\$ 110,943	\$ 263,064	\$ 296,355	\$ 120,788	\$ 822,440	
4	1707176	00HU CMH Partnership of Southeast Michigan	F	DAB	\$ 2,748	\$ 79,703	\$ 268,106	\$ 399,824	\$ 306,736	\$ 106,620	\$ 1,163,738	
5	4483587	00GS CMHSA Network of West Michigan	F	DAB		\$ 33,509	\$ 64,996	\$ 109,681	\$ 20,311	\$ 228,497		
6	3119549	00GJ Detroit Wayne County CMH Agency	F	DAB	\$ 17,044	\$ 59,653	\$ 463,381	\$ 850,586	\$ 945,281	\$ 273,770	\$ 2,609,714	
7	1705233	0028 Genesee County CMH Services	F	DAB	\$ 11,667	\$ 20,418	\$ 122,434	\$ 180,338	\$ 152,050	\$ 74,257	\$ 561,163	
8	3402136	00GR Kalamazoo PHP Affiliation	F	DAB	\$ 51,785	\$ 165,711	\$ 242,978	\$ 205,076	\$ 75,334	\$ 740,884		
9	1712452	00HA Lakeshore Behavioral Health Alliance	F	DAB	\$ 5,217	\$ 65,216	\$ 104,361	\$ 123,335	\$ 18,975	\$ 317,104		
10	1712229	00GV Lifeways	F	DAB	\$ 8,675	\$ 69,401	\$ 76,247	\$ 102,538	\$ 26,292	\$ 283,153		
11	3396315	00GX Macomb County CMH Services	F	DAB	\$ 54,028	\$ 205,097	\$ 230,106	\$ 349,900	\$ 61,188	\$ 900,319		
12	1724945	00HJ Northcare	F	DAB	\$ 3,517	\$ 28,136	\$ 112,545	\$ 123,647	\$ 225,976	\$ 68,219	\$ 562,041	
13	4476125	00HF Northern Affiliation	F	DAB	\$ 22,036	\$ 133,157	\$ 145,021	\$ 237,681	\$ 110,674	\$ 648,568		
14	4540048	00HC Northwest CMH Affiliation	F	DAB	\$ 1,244	\$ 9,949	\$ 32,967	\$ 33,168	\$ 21,004	\$ 131,499		
15	1705289	0058 Oakland County CMH Authority	F	DAB	\$ 50,833	\$ 73,735	\$ 463,181	\$ 640,369	\$ 605,466	\$ 145,225	\$ 1,978,809	
16	1712541	00HQ Saginaw County CMH Authority	F	DAB	\$ 7,958	\$ 35,809	\$ 37,827	\$ 48,235	\$ 14,471	\$ 144,299		
17	1708164	00HO Thumb Mental Health Alliance	F	DAB	\$ 2,621	\$ 18,344	\$ 72,924	\$ 108,014	\$ 85,776	\$ 19,061	\$ 306,740	
18	2920843	00HR Venture Behavioral Health	F	DAB	\$ 18,051	\$ 83,621	\$ 115,050	\$ 117,621	\$ 24,618	\$ 358,961		
19												
20												
		State Subtotals			\$ 92,518	\$ 559,916	\$ 2,652,087	\$ 3,894,921	\$ 4,376,104	\$ 1,376,158	\$ 12,951,704	

Check Values

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## Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

15-Oct-2004 08:23

2004-08

720c - qSummary hsw\_aggregate by PIHP - Rev - HSW TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 4,132						\$ 4,132
2	1724945	00HJ	Northcare	M	TANF	\$ 4,088						\$ 4,088
3												\$ -
4												\$ -
5												\$ -
6												\$ -
7												\$ -
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												
20												
		State Subtotals			\$ 8,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,220

Check Values

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## Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

15-Oct-2004 08:23

2004-08

720d - qSummary hsw\_aggregate by PIHP - Rev - HSW 1&NF - F

### Check Values

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## Affiliations

15-Oct-2004 08:23

2004-08

800a - qSummarize Affiliations

PIHP Provider ID	PHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	Provider	
						CA Name	Provider
1	1705322	00GE	Access Alliance of Michigan	06	Arenac	Bay-Arenac Behavioral Health	
2	1705322	00GE	Access Alliance of Michigan	09	Bay	Bay-Arenac Behavioral Health	
3	1705322	00GE	Access Alliance of Michigan	32	Huron	Bay-Arenac Behavioral Health	
4	1705322	00GE	Access Alliance of Michigan	59	Montcalm	Bay-Arenac Behavioral Health	
5	1705322	00GE	Access Alliance of Michigan	78	Shiawassee	Bay-Arenac Behavioral Health	
6	1705322	00GE	Access Alliance of Michigan	79	Tuscola	Bay-Arenac Behavioral Health	
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	19	Clinton	Mid-South CA	
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	23	Eaton	Mid-South CA	
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	33	Ingham	Mid-South CA	
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	29	Gratiot	Mid-South CA	
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	34	Ionia	Mink Substance Abuse Coordinating Agency	
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	10	Benzie	Northern Michigan CA	
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	51	Manistee	Northern Michigan CA	
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	62	Newaygo	Mink Substance Abuse Coordinating Agency	
15	4344340	00GG	CMH for Central Michigan	18	Clare	Northern Michigan CA	
16	4344340	00GG	CMH for Central Michigan	26	Gladwin	Northern Michigan CA	
17	4344340	00GG	CMH for Central Michigan	37	Isabella	Northern Michigan CA	
18	4344340	00GG	CMH for Central Michigan	54	Mecosta	Northern Michigan CA	
19	4344340	00GG	CMH for Central Michigan	56	Midland	Northern Michigan CA	
20	4344340	00GG	CMH for Central Michigan	67	Osceola	Northern Michigan CA	
21	1707176	00HU	CMH Partnership of Southeast Michigan	46	Lenawee	Mid-South CA	
22	1707176	00HU	CMH Partnership of Southeast Michigan	47	Livingston	Washtenaw County CMH	
23	1707176	00HU	CMH Partnership of Southeast Michigan	58	Monroe	Southeast MI Community Alliance	
24	1707176	00HU	CMH Partnership of Southeast Michigan	81	Washtenaw	Washtenaw County CMH	
25	4483587	00GS	CMHSA Network of West Michigan	41	Kent	Mink Substance Abuse Coordinating Agency	
26	3119549	00GJ	Detroit Wayne County CMH Agency	82	Wayne	Detroit Health Department	
27	3119549	00GJ	Detroit Wayne County CMH Agency	82	Wayne	Southeast Michigan Community Alliance	
28	1705233	0028	Genesee County CMH Services	25	Genesee	Genesee County Health Dept	
29	3402136	00GR	Kalamazoo PHP Affiliation	03	Allegan	Lakeshore CA	
30	3402136	00GR	Kalamazoo PHP Affiliation	39	Kalamazoo	Kalamazoo County CMH	
31	3402136	00GR	Kalamazoo PHP Affiliation	75	St. Joseph	Kalamazoo County CMH	

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## Affiliations

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2004-08

800a - qSummary Affiliations

PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	Provider	CA Name
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Onondagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	Ausable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	Ausable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	Ausable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA

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## Affiliations

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2004-08

800a - qSummarize Affiliations

PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider			
			CMH Name	County Code	County Name	CA Name
63	4476125	00HF	Northern Affiliation	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	80	Van Buren	Kalamazoo County CMH

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### **Capitation Statewide Base Rates**

2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

## Mental Health

810a - MH Base Rates

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

10/15/2004 8:33 AM

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## **Capitation Statewide Base Rates**

2004-08

**Base Rate X Age/Sex Factor X Geographic Factor = Capitation Rate**

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

## **Substance Abuse**

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### **Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3))**

15-Oct-2004 08:23

2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

820a - AgeSex Factors - MH

10/15/2004 8:33 AM

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**Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3))**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

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2004-08

820a - AgeSex Factors - MH

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**Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))**

15-Oct-2004 08:23

2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

820b - AgeSex Factors - SA

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**Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))**

15-Oct-2004 08:23

2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

820b - AgeSex Factors - SA

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## **Habilitation Supports Waiver Age-Sex Factors**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

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820a - AgeSex Factors · MH

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## Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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2004-08

830a - Geographic Factors - MH

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200401	01/01/2004	12/31/2099	1.063500	Yes	Initial value for New Rate Structure
1705322	00GE	Access Alliance of Michigan	TANF	200401	01/01/2004	12/31/2099	1.267700	Yes	Initial value for New Rate Structure
4344340	00GG	CMH for Central Michigan CMH	DAB	200401	01/01/2004	12/31/2099	0.813900	Yes	Initial value for New Rate Structure
4344340	00GG	CMH for Central Michigan CMH	TANF	200401	01/01/2004	12/31/2099	1.132300	Yes	Initial value for New Rate Structure
4483587	00GS	CMHSA Network of West Michigan	DAB	200401	01/01/2004	12/31/2099	1.001200	Yes	Initial value for New Rate Structure
4483587	00GS	CMHSA Network of West Michigan	TANF	200401	01/01/2004	12/31/2099	0.818900	Yes	Initial value for New Rate Structure
3119549	00GJ	Detroit-Wayne County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.806700	Yes	Initial value for New Rate Structure
3119549	00GJ	Detroit-Wayne County CMHSP	TANF	200401	01/01/2004	12/31/2099	0.946400	Yes	Initial value for New Rate Structure
1705233	0028	Genesee County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.936100	Yes	Initial value for New Rate Structure
1705233	0028	Genesee County CMHSP	TANF	200401	01/01/2004	12/31/2099	0.373200	Yes	Initial value for New Rate Structure
1712229	00GV	Jackson-Hillsdale CMHA	DAB	200401	01/01/2004	12/31/2099	0.845500	Yes	Initial value for New Rate Structure
1712229	00GV	Jackson-Hillsdale CMHA	TANF	200401	01/01/2004	12/31/2099	1.587700	Yes	Initial value for New Rate Structure
3402136	00GR	Kalamazoo County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.948700	Yes	Initial value for New Rate Structure
3402136	00GR	Kalamazoo County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.052600	Yes	Initial value for New Rate Structure
1712452	00HA	Lakeshore Affiliation	DAB	200401	01/01/2004	12/31/2099	1.096700	Yes	Initial value for New Rate Structure
1712452	00HA	Lakeshore Affiliation	TANF	200401	01/01/2004	12/31/2099	0.878800	Yes	Initial value for New Rate Structure
3396315	00GX	Macomb County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.520300	Yes	Initial value for New Rate Structure
3396315	00GX	Macomb County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.006400	Yes	Initial value for New Rate Structure
1708001	00BJ	Mid-Michigan CMHSP Affiliation	DAB	200401	01/01/2004	12/31/2099	0.977300	Yes	Initial value for New Rate Structure
1708001	00BJ	Mid-Michigan CMHSP Affiliation	TANF	200401	01/01/2004	12/31/2099	0.912200	Yes	Initial value for New Rate Structure
4476125	00HF	Northern Affiliation	DAB	200401	01/01/2004	12/31/2099	0.775200	Yes	Initial value for New Rate Structure
4476125	00HF	Northern Affiliation	TANF	200401	01/01/2004	12/31/2099	1.257000	Yes	Initial value for New Rate Structure
4540048	00HC	Northern Lakes	DAB	200401	01/01/2004	12/31/2099	1.062500	Yes	Initial value for New Rate Structure
4540048	00HC	Northern Lakes	TANF	200401	01/01/2004	12/31/2099	1.315900	Yes	Initial value for New Rate Structure
1705289	0058	Oakland County CMHA	DAB	200401	01/01/2004	12/31/2099	1.684600	Yes	Initial value for New Rate Structure
1705289	0058	Oakland County CMHA	TANF	200401	01/01/2004	12/31/2099	0.826400	Yes	Initial value for New Rate Structure
1724945	00HJ	Pathways CMHA	DAB	200401	01/01/2004	12/31/2099	1.340600	Yes	Initial value for New Rate Structure
1724945	00HJ	Pathways CMHA	TANF	200401	01/01/2004	12/31/2099	1.824000	Yes	Initial value for New Rate Structure
1712541	00HQ	Saginaw County CMHA	DAB	200401	01/01/2004	12/31/2099	0.821300	Yes	Initial value for New Rate Structure
1712541	00HQ	Saginaw County CMHA	TANF	200401	01/01/2004	12/31/2099	0.710800	Yes	Initial value for New Rate Structure
1708164	00HO	Thumb Mental Health Alliance	DAB	200401	01/01/2004	12/31/2099	1.781000	Yes	Initial value for New Rate Structure

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## **Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))**

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2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

830a - Geographic Factors - MH

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## Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

15-Oct-2004 08:23

2004-08

830b - Geographic Factors - SA

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200401	01/01/2004	12/31/2099	0.633300	Yes	Initial value for New Rate Structure
1705322	00GE	Access Alliance of Michigan	TANF	200401	01/01/2004	12/31/2099	0.952700	Yes	Initial value for New Rate Structure
4344340	00GG	CMH for Central Michigan CMH	DAB	200401	01/01/2004	12/31/2099	0.629300	Yes	Initial value for New Rate Structure
4344340	00GG	CMH for Central Michigan CMH	TANF	200401	01/01/2004	12/31/2099	0.911400	Yes	Initial value for New Rate Structure
4483587	00GS	CMHSA Network of West Michigan	DAB	200401	01/01/2004	12/31/2099	0.643500	Yes	Initial value for New Rate Structure
4483587	00GS	CMHSA Network of West Michigan	TANF	200401	01/01/2004	12/31/2099	0.949300	Yes	Initial value for New Rate Structure
3119549	00GJ	Detroit-Wayne County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.286500	Yes	Initial value for New Rate Structure
3119549	00GJ	Detroit-Wayne County CMHSP	TANF	200401	01/01/2004	12/31/2099	0.983800	Yes	Initial value for New Rate Structure
1705233	0028	Genesee County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.156000	Yes	Initial value for New Rate Structure
1705233	0028	Genesee County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.009400	Yes	Initial value for New Rate Structure
1712229	00GV	Jackson-Hillsdale CMHA	DAB	200401	01/01/2004	12/31/2099	0.650800	Yes	Initial value for New Rate Structure
1712229	00GV	Jackson-Hillsdale CMHA	TANF	200401	01/01/2004	12/31/2099	0.973500	Yes	Initial value for New Rate Structure
3402136	00GR	Kalamazoo County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.041400	Yes	Initial value for New Rate Structure
3402136	00GR	Kalamazoo County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.183200	Yes	Initial value for New Rate Structure
1712452	00HA	Lakeshore Affiliation	DAB	200401	01/01/2004	12/31/2099	0.652800	Yes	Initial value for New Rate Structure
1712452	00HA	Lakeshore Affiliation	TANF	200401	01/01/2004	12/31/2099	0.934500	Yes	Initial value for New Rate Structure
3396315	00GX	Macomb County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.269200	Yes	Initial value for New Rate Structure
3396315	00GX	Macomb County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.148300	Yes	Initial value for New Rate Structure
1708001	00BJ	Mid-Michigan CMHSP Affiliation	DAB	200401	01/01/2004	12/31/2099	0.644700	Yes	Initial value for New Rate Structure
1708001	00BJ	Mid-Michigan CMHSP Affiliation	TANF	200401	01/01/2004	12/31/2099	0.939800	Yes	Initial value for New Rate Structure
4476125	00HF	Northern Affiliation	DAB	200401	01/01/2004	12/31/2099	0.609000	Yes	Initial value for New Rate Structure
4476125	00HF	Northern Affiliation	TANF	200401	01/01/2004	12/31/2099	0.939400	Yes	Initial value for New Rate Structure
4540048	00HC	Northern Lakes	DAB	200401	01/01/2004	12/31/2099	0.609500	Yes	Initial value for New Rate Structure
4540048	00HC	Northern Lakes	TANF	200401	01/01/2004	12/31/2099	0.947500	Yes	Initial value for New Rate Structure
1705289	0058	Oakland County CMHA	DAB	200401	01/01/2004	12/31/2099	1.281900	Yes	Initial value for New Rate Structure
1705289	0058	Oakland County CMHA	TANF	200401	01/01/2004	12/31/2099	1.144400	Yes	Initial value for New Rate Structure
1724945	00HJ	Pathways CMHA	DAB	200401	01/01/2004	12/31/2099	0.724200	Yes	Initial value for New Rate Structure
1724945	00HJ	Pathways CMHA	TANF	200401	01/01/2004	12/31/2099	0.920200	Yes	Initial value for New Rate Structure
1712541	00HQ	Saginaw County CMHA	DAB	200401	01/01/2004	12/31/2099	1.161300	Yes	Initial value for New Rate Structure
1712541	00HQ	Saginaw County CMHA	TANF	200401	01/01/2004	12/31/2099	1.170000	Yes	Initial value for New Rate Structure
1708164	00HO	Thumb Mental Health Alliance	DAB	200401	01/01/2004	12/31/2099	0.664100	Yes	Initial value for New Rate Structure

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### Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

15-Oct-2004 08:23

2004-08

**830b - Geographic Factors - SA**

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### **Habilitation Supports Waiver Geographic Factors**

15-Oct-2004 08:23

2004-08

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

830a - Geographic Factors - MH

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#### **Habilitation Supports Waiver Geographic Factors**

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2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

830a - Geographic Factors - MH

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## Mental Health Capitation Rates

15-Oct-2004 08:23

2004-08

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

900a - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - M

900b - oCap Rates - SPB3 - MH - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1705233	0028	DAB	1915(b)(3)	\$ 16.40	\$ 44.12	\$ 142.23	\$ 144.28	\$ 84.82	\$ 24.97	\$ 12.35	\$ 34.24	\$ 122.38	\$ 117.02	\$ 58.14	\$ 11.56
1705233	0028	DAB	State Plan	\$ 34.85	\$ 93.75	\$ 302.23	\$ 306.61	\$ 180.25	\$ 53.06	\$ 26.24	\$ 72.77	\$ 260.06	\$ 248.66	\$ 123.54	\$ 24.56
1705233	0028	TANF	1915(b)(3)	\$ 0.90	\$ 0.69	\$ 0.91	\$ 1.06	\$ 0.66	\$ 0.01	\$ 0.55	\$ 0.76	\$ 1.19	\$ 1.56	\$ 1.12	\$ 0.01
1705233	0028	TANF	State Plan	\$ 1.91	\$ 1.47	\$ 1.94	\$ 2.24	\$ 1.41	\$ 0.01	\$ 1.16	\$ 1.61	\$ 2.54	\$ 3.31	\$ 2.37	\$ 0.01
1705289	0058	DAB	1915(b)(3)	\$ 29.51	\$ 79.39	\$ 255.95	\$ 259.65	\$ 152.65	\$ 44.94	\$ 22.22	\$ 61.63	\$ 220.23	\$ 210.58	\$ 104.62	\$ 20.80
1705289	0058	DAB	State Plan	\$ 62.71	\$ 168.71	\$ 543.90	\$ 551.76	\$ 324.38	\$ 95.49	\$ 47.22	\$ 130.96	\$ 468.00	\$ 447.49	\$ 222.32	\$ 44.19
1705289	0058	TANF	1915(b)(3)	\$ 1.99	\$ 1.53	\$ 2.02	\$ 2.34	\$ 1.47	\$ 0.01	\$ 1.21	\$ 1.68	\$ 2.64	\$ 3.45	\$ 2.47	\$ 0.01
1705289	0058	TANF	State Plan	\$ 4.22	\$ 3.25	\$ 4.29	\$ 4.97	\$ 3.12	\$ 0.01	\$ 2.57	\$ 3.57	\$ 5.62	\$ 7.33	\$ 5.25	\$ 0.01
1705322	00GE	DAB	1915(b)(3)	\$ 18.63	\$ 50.12	\$ 161.58	\$ 163.92	\$ 96.37	\$ 28.37	\$ 14.03	\$ 38.91	\$ 139.04	\$ 132.94	\$ 66.05	\$ 13.13
1705322	00GE	DAB	State Plan	\$ 39.59	\$ 106.51	\$ 343.36	\$ 348.33	\$ 204.78	\$ 60.28	\$ 29.81	\$ 82.67	\$ 295.45	\$ 282.50	\$ 140.35	\$ 27.90
1705322	00GE	TANF	1915(b)(3)	\$ 3.05	\$ 2.35	\$ 3.10	\$ 3.59	\$ 2.26	\$ 0.01	\$ 1.86	\$ 2.58	\$ 4.06	\$ 5.30	\$ 3.79	\$ 0.01
1705322	00GE	TANF	State Plan	\$ 6.48	\$ 4.99	\$ 6.59	\$ 7.63	\$ 4.79	\$ 0.01	\$ 3.95	\$ 5.48	\$ 8.62	\$ 11.25	\$ 8.05	\$ 0.01
1707176	00HU	DAB	1915(b)(3)	\$ 18.87	\$ 50.76	\$ 163.63	\$ 166.00	\$ 97.59	\$ 28.73	\$ 14.21	\$ 39.40	\$ 140.80	\$ 134.63	\$ 66.89	\$ 13.29
1707176	00HU	DAB	State Plan	\$ 40.09	\$ 107.86	\$ 347.72	\$ 352.75	\$ 207.38	\$ 61.05	\$ 30.19	\$ 83.72	\$ 299.20	\$ 286.09	\$ 142.13	\$ 28.25
1707176	00HU	TANF	1915(b)(3)	\$ 3.17	\$ 2.44	\$ 3.22	\$ 3.73	\$ 2.34	\$ 0.01	\$ 1.93	\$ 2.68	\$ 4.22	\$ 5.50	\$ 3.94	\$ 0.01
1707176	00HU	TANF	State Plan	\$ 6.73	\$ 5.19	\$ 6.84	\$ 7.92	\$ 4.98	\$ 0.01	\$ 4.10	\$ 5.69	\$ 8.95	\$ 11.69	\$ 8.37	\$ 0.01
1708001	00BJ	DAB	1915(b)(3)	\$ 17.12	\$ 46.06	\$ 148.49	\$ 150.63	\$ 88.56	\$ 26.07	\$ 12.89	\$ 35.75	\$ 127.77	\$ 122.17	\$ 60.69	\$ 12.06
1708001	00BJ	DAB	State Plan	\$ 36.38	\$ 97.88	\$ 315.53	\$ 320.10	\$ 188.18	\$ 55.40	\$ 27.39	\$ 75.97	\$ 271.51	\$ 259.60	\$ 128.98	\$ 25.64
1708001	00BJ	TANF	1915(b)(3)	\$ 2.20	\$ 1.69	\$ 2.23	\$ 2.58	\$ 1.62	\$ 0.01	\$ 1.34	\$ 1.86	\$ 2.92	\$ 3.81	\$ 2.73	\$ 0.01
1708001	00BJ	TANF	State Plan	\$ 4.66	\$ 3.59	\$ 4.74	\$ 5.49	\$ 3.45	\$ 0.01	\$ 2.84	\$ 3.94	\$ 6.20	\$ 8.09	\$ 5.80	\$ 0.01
1708164	00HO	DAB	1915(b)(3)	\$ 31.20	\$ 83.94	\$ 270.59	\$ 274.51	\$ 161.38	\$ 47.51	\$ 23.49	\$ 65.15	\$ 232.84	\$ 222.63	\$ 110.61	\$ 21.99
1708164	00HO	DAB	State Plan	\$ 66.30	\$ 178.37	\$ 575.02	\$ 583.34	\$ 342.94	\$ 100.95	\$ 49.92	\$ 138.45	\$ 494.78	\$ 473.09	\$ 235.04	\$ 46.72
1708164	00HO	TANF	1915(b)(3)	\$ 6.29	\$ 4.84	\$ 6.39	\$ 7.40	\$ 4.65	\$ 0.01	\$ 3.83	\$ 5.31	\$ 8.36	\$ 10.91	\$ 7.81	\$ 0.01
1708164	00HO	TANF	State Plan	\$ 13.35	\$ 10.29	\$ 13.57	\$ 15.71	\$ 9.87	\$ 0.01	\$ 8.13	\$ 11.28	\$ 17.75	\$ 23.17	\$ 16.60	\$ 0.01
1712229	00GV	DAB	1915(b)(3)	\$ 14.81	\$ 39.85	\$ 128.46	\$ 130.32	\$ 76.61	\$ 22.55	\$ 11.15	\$ 30.93	\$ 110.54	\$ 105.69	\$ 52.51	\$ 10.44
1712229	00GV	DAB	State Plan	\$ 31.47	\$ 84.68	\$ 272.98	\$ 276.93	\$ 162.80	\$ 47.93	\$ 23.70	\$ 65.73	\$ 234.89	\$ 224.59	\$ 111.58	\$ 22.18
1712229	00GV	TANF	1915(b)(3)	\$ 3.82	\$ 2.94	\$ 3.88	\$ 4.50	\$ 2.83	\$ 0.01	\$ 2.33	\$ 3.23	\$ 5.08	\$ 6.63	\$ 4.75	\$ 0.01
1712229	00GV	TANF	State Plan	\$ 8.12	\$ 6.25	\$ 8.25	\$ 9.55	\$ 6.00	\$ 0.01	\$ 4.94	\$ 6.86	\$ 10.79	\$ 14.09	\$ 10.09	\$ 0.01
1712452	00HA	DAB	1915(b)(3)	\$ 19.21	\$ 51.69	\$ 166.63	\$ 169.04	\$ 99.38	\$ 29.25	\$ 14.47	\$ 40.12	\$ 143.38	\$ 137.09	\$ 68.11	\$ 13.54
1712452	00HA	DAB	State Plan	\$ 40.82	\$ 109.83	\$ 354.08	\$ 359.21	\$ 211.17	\$ 62.16	\$ 30.74	\$ 85.26	\$ 304.68	\$ 291.32	\$ 144.73	\$ 28.77

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## Mental Health Capitation Rates

15-Oct-2004 08:23

2004-08

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

900a - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - M

900b - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1712452	00HA	TANF	1915(b)(3)	\$ 2.12	\$ 1.63	\$ 2.15	\$ 2.49	\$ 1.56	\$ 0.01	\$ 1.29	\$ 1.79	\$ 2.81	\$ 3.67	\$ 2.63	\$ 0.01
1712452	00HA	TANF	State Plan	\$ 4.49	\$ 3.46	\$ 4.57	\$ 5.29	\$ 3.32	\$ 0.01	\$ 2.74	\$ 3.80	\$ 5.97	\$ 7.80	\$ 5.58	\$ 0.01
1712541	00HQ	DAB	1915(b)(3)	\$ 14.39	\$ 38.71	\$ 124.78	\$ 126.59	\$ 74.42	\$ 21.91	\$ 10.83	\$ 30.04	\$ 107.37	\$ 102.67	\$ 51.01	\$ 10.14
1712541	00HQ	DAB	State Plan	\$ 30.57	\$ 82.25	\$ 265.17	\$ 269.00	\$ 158.15	\$ 46.55	\$ 23.02	\$ 63.85	\$ 228.17	\$ 218.17	\$ 108.39	\$ 21.54
1712541	00HQ	TANF	1915(b)(3)	\$ 1.71	\$ 1.32	\$ 1.74	\$ 2.01	\$ 1.27	\$ 0.01	\$ 1.04	\$ 1.45	\$ 2.27	\$ 2.97	\$ 2.13	\$ 0.01
1712541	00HQ	TANF	State Plan	\$ 3.63	\$ 2.80	\$ 3.69	\$ 4.28	\$ 2.69	\$ 0.01	\$ 2.21	\$ 3.07	\$ 4.83	\$ 6.31	\$ 4.52	\$ 0.01
1724945	00HJ	DAB	1915(b)(3)	\$ 23.48	\$ 63.18	\$ 203.68	\$ 206.63	\$ 121.48	\$ 35.76	\$ 17.68	\$ 49.04	\$ 175.26	\$ 167.58	\$ 83.26	\$ 16.55
1724945	00HJ	DAB	State Plan	\$ 49.90	\$ 134.26	\$ 432.83	\$ 439.09	\$ 258.14	\$ 75.99	\$ 37.58	\$ 104.22	\$ 372.43	\$ 356.11	\$ 176.92	\$ 35.17
1724945	00HJ	TANF	1915(b)(3)	\$ 4.39	\$ 3.38	\$ 4.46	\$ 5.17	\$ 3.25	\$ 0.01	\$ 2.67	\$ 3.71	\$ 5.84	\$ 7.62	\$ 5.46	\$ 0.01
1724945	00HJ	TANF	State Plan	\$ 9.33	\$ 7.18	\$ 9.48	\$ 10.97	\$ 6.90	\$ 0.01	\$ 5.68	\$ 7.88	\$ 12.40	\$ 16.18	\$ 11.59	\$ 0.01
2920843	00HR	DAB	1915(b)(3)	\$ 14.08	\$ 37.88	\$ 122.11	\$ 123.88	\$ 72.83	\$ 21.44	\$ 10.60	\$ 29.40	\$ 105.07	\$ 100.47	\$ 49.91	\$ 9.92
2920843	00HR	DAB	State Plan	\$ 29.92	\$ 80.49	\$ 259.49	\$ 263.24	\$ 154.76	\$ 45.56	\$ 22.53	\$ 62.48	\$ 223.28	\$ 213.49	\$ 106.07	\$ 21.08
2920843	00HR	TANF	1915(b)(3)	\$ 1.99	\$ 1.54	\$ 2.03	\$ 2.35	\$ 1.47	\$ 0.01	\$ 1.21	\$ 1.69	\$ 2.65	\$ 3.46	\$ 2.48	\$ 0.01
2920843	00HR	TANF	State Plan	\$ 4.24	\$ 3.26	\$ 4.31	\$ 4.98	\$ 3.13	\$ 0.01	\$ 2.58	\$ 3.58	\$ 5.63	\$ 7.35	\$ 5.26	\$ 0.01
3119549	00GJ	DAB	1915(b)(3)	\$ 14.13	\$ 38.02	\$ 122.57	\$ 124.34	\$ 73.10	\$ 21.52	\$ 10.64	\$ 29.51	\$ 105.46	\$ 100.84	\$ 50.10	\$ 9.96
3119549	00GJ	DAB	State Plan	\$ 30.03	\$ 80.79	\$ 260.45	\$ 264.22	\$ 155.33	\$ 45.73	\$ 22.61	\$ 62.71	\$ 224.11	\$ 214.29	\$ 106.46	\$ 21.16
3119549	00GJ	TANF	1915(b)(3)	\$ 2.28	\$ 1.75	\$ 2.32	\$ 2.68	\$ 1.68	\$ 0.01	\$ 1.39	\$ 1.92	\$ 3.03	\$ 3.95	\$ 2.83	\$ 0.01
3119549	00GJ	TANF	State Plan	\$ 4.84	\$ 3.73	\$ 4.92	\$ 5.69	\$ 3.58	\$ 0.01	\$ 2.95	\$ 4.09	\$ 6.43	\$ 8.40	\$ 6.01	\$ 0.01
3396315	00GX	DAB	1915(b)(3)	\$ 26.63	\$ 71.65	\$ 230.99	\$ 234.33	\$ 137.76	\$ 40.55	\$ 20.05	\$ 55.62	\$ 198.75	\$ 190.04	\$ 94.42	\$ 18.77
3396315	00GX	DAB	State Plan	\$ 56.59	\$ 152.26	\$ 490.85	\$ 497.95	\$ 292.74	\$ 86.18	\$ 42.61	\$ 118.18	\$ 422.36	\$ 403.84	\$ 200.64	\$ 39.88
3396315	00GX	TANF	1915(b)(3)	\$ 2.42	\$ 1.87	\$ 2.46	\$ 2.85	\$ 1.79	\$ 0.01	\$ 1.48	\$ 2.05	\$ 3.22	\$ 4.20	\$ 3.01	\$ 0.01
3396315	00GX	TANF	State Plan	\$ 5.15	\$ 3.96	\$ 5.23	\$ 6.05	\$ 3.80	\$ 0.01	\$ 3.13	\$ 4.35	\$ 6.84	\$ 8.93	\$ 6.39	\$ 0.01
3402136	00GR	DAB	1915(b)(3)	\$ 16.62	\$ 44.71	\$ 144.14	\$ 146.23	\$ 85.96	\$ 25.31	\$ 12.51	\$ 34.71	\$ 124.03	\$ 118.59	\$ 58.92	\$ 11.71
3402136	00GR	DAB	State Plan	\$ 35.32	\$ 95.01	\$ 306.30	\$ 310.73	\$ 182.68	\$ 53.78	\$ 26.59	\$ 73.75	\$ 263.56	\$ 252.01	\$ 125.20	\$ 24.89
3402136	00GR	TANF	1915(b)(3)	\$ 2.53	\$ 1.95	\$ 2.58	\$ 2.98	\$ 1.87	\$ 0.01	\$ 1.54	\$ 2.14	\$ 3.37	\$ 4.40	\$ 3.15	\$ 0.01
3402136	00GR	TANF	State Plan	\$ 5.38	\$ 4.15	\$ 5.47	\$ 6.33	\$ 3.98	\$ 0.01	\$ 3.28	\$ 4.55	\$ 7.15	\$ 9.34	\$ 6.69	\$ 0.01
4344340	00GG	DAB	1915(b)(3)	\$ 14.26	\$ 38.36	\$ 123.66	\$ 125.45	\$ 73.75	\$ 21.71	\$ 10.74	\$ 29.77	\$ 106.40	\$ 101.74	\$ 50.55	\$ 10.05
4344340	00GG	DAB	State Plan	\$ 30.30	\$ 81.51	\$ 262.78	\$ 266.58	\$ 156.72	\$ 46.13	\$ 22.81	\$ 63.27	\$ 226.11	\$ 216.20	\$ 107.41	\$ 21.35
4344340	00GG	TANF	1915(b)(3)	\$ 2.73	\$ 2.10	\$ 2.77	\$ 3.21	\$ 2.02	\$ 0.01	\$ 1.66	\$ 2.30	\$ 3.62	\$ 4.73	\$ 3.39	\$ 0.01
4344340	00GG	TANF	State Plan	\$ 5.79	\$ 4.46	\$ 5.88	\$ 6.81	\$ 4.28	\$ 0.01	\$ 3.53	\$ 4.89	\$ 7.70	\$ 10.05	\$ 7.19	\$ 0.01

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## Mental Health Capitation Rates

15-Oct-2004 08:23

2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]**

900a - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - M

900b - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - F

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## Substance Abuse Capitation Rates

15-Oct-2004 08:23

2004-08

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

910a - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - M

910b - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1705233	0028	DAB	1915(b)(3)	\$ 0.18	\$ 0.49	\$ 1.23	\$ 2.12	\$ 0.86	\$ 0.06	\$ 0.13	\$ 0.39	\$ 1.19	\$ 1.36	\$ 0.27	\$ 0.01
1705233	0028	DAB	State Plan	\$ 0.92	\$ 2.57	\$ 6.49	\$ 11.19	\$ 4.53	\$ 0.30	\$ 0.69	\$ 2.07	\$ 6.26	\$ 7.18	\$ 1.42	\$ 0.04
1705233	0028	TANF	1915(b)(3)	\$ 0.03	\$ 0.23	\$ 0.82	\$ 1.56	\$ 0.59	\$ 0.01	\$ 0.01	\$ 0.18	\$ 0.94	\$ 1.97	\$ 0.66	\$ 0.01
1705233	0028	TANF	State Plan	\$ 0.16	\$ 1.18	\$ 4.20	\$ 8.01	\$ 3.00	\$ 0.01	\$ 0.07	\$ 0.90	\$ 4.81	\$ 10.12	\$ 3.37	\$ 0.01
1705289	0058	DAB	1915(b)(3)	\$ 0.19	\$ 0.54	\$ 1.37	\$ 2.36	\$ 0.95	\$ 0.06	\$ 0.15	\$ 0.44	\$ 1.32	\$ 1.51	\$ 0.30	\$ 0.01
1705289	0058	DAB	State Plan	\$ 1.02	\$ 2.85	\$ 7.20	\$ 12.40	\$ 5.02	\$ 0.33	\$ 0.76	\$ 2.30	\$ 6.94	\$ 7.96	\$ 1.58	\$ 0.04
1705289	0058	TANF	1915(b)(3)	\$ 0.04	\$ 0.26	\$ 0.93	\$ 1.77	\$ 0.66	\$ 0.01	\$ 0.02	\$ 0.20	\$ 1.06	\$ 2.24	\$ 0.74	\$ 0.01
1705289	0058	TANF	State Plan	\$ 0.18	\$ 1.33	\$ 4.76	\$ 9.08	\$ 3.41	\$ 0.01	\$ 0.08	\$ 1.02	\$ 5.45	\$ 11.47	\$ 3.82	\$ 0.01
1705322	00GE	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.68	\$ 1.16	\$ 0.47	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.65	\$ 0.75	\$ 0.15	\$ 0.01
1705322	00GE	DAB	State Plan	\$ 0.51	\$ 1.41	\$ 3.56	\$ 6.13	\$ 2.48	\$ 0.16	\$ 0.38	\$ 1.14	\$ 3.43	\$ 3.93	\$ 0.78	\$ 0.02
1705322	00GE	TANF	1915(b)(3)	\$ 0.03	\$ 0.22	\$ 0.77	\$ 1.47	\$ 0.55	\$ 0.01	\$ 0.01	\$ 0.17	\$ 0.88	\$ 1.86	\$ 0.62	\$ 0.01
1705322	00GE	TANF	State Plan	\$ 0.15	\$ 1.11	\$ 3.96	\$ 7.56	\$ 2.83	\$ 0.01	\$ 0.06	\$ 0.85	\$ 4.54	\$ 9.55	\$ 3.18	\$ 0.01
1707176	00HU	DAB	1915(b)(3)	\$ 0.13	\$ 0.36	\$ 0.90	\$ 1.55	\$ 0.63	\$ 0.04	\$ 0.10	\$ 0.29	\$ 0.87	\$ 0.99	\$ 0.20	\$ 0.01
1707176	00HU	DAB	State Plan	\$ 0.67	\$ 1.87	\$ 4.73	\$ 8.15	\$ 3.30	\$ 0.22	\$ 0.50	\$ 1.51	\$ 4.56	\$ 5.23	\$ 1.04	\$ 0.03
1707176	00HU	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.44	\$ 0.54	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.87	\$ 1.82	\$ 0.61	\$ 0.01
1707176	00HU	TANF	State Plan	\$ 0.15	\$ 1.09	\$ 3.88	\$ 7.40	\$ 2.78	\$ 0.01	\$ 0.06	\$ 0.83	\$ 4.44	\$ 9.35	\$ 3.12	\$ 0.01
1708001	00BJ	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.69	\$ 1.18	\$ 0.48	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.66	\$ 0.76	\$ 0.15	\$ 0.01
1708001	00BJ	DAB	State Plan	\$ 0.51	\$ 1.43	\$ 3.62	\$ 6.24	\$ 2.53	\$ 0.16	\$ 0.38	\$ 1.16	\$ 3.49	\$ 4.00	\$ 0.79	\$ 0.02
1708001	00BJ	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.45	\$ 0.55	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.87	\$ 1.84	\$ 0.61	\$ 0.01
1708001	00BJ	TANF	State Plan	\$ 0.15	\$ 1.09	\$ 3.91	\$ 7.46	\$ 2.80	\$ 0.01	\$ 0.06	\$ 0.84	\$ 4.47	\$ 9.42	\$ 3.14	\$ 0.01
1708164	00HO	DAB	1915(b)(3)	\$ 0.10	\$ 0.28	\$ 0.71	\$ 1.22	\$ 0.49	\$ 0.03	\$ 0.08	\$ 0.23	\$ 0.68	\$ 0.78	\$ 0.16	\$ 0.01
1708164	00HO	DAB	State Plan	\$ 0.53	\$ 1.48	\$ 3.73	\$ 6.43	\$ 2.60	\$ 0.17	\$ 0.40	\$ 1.19	\$ 3.60	\$ 4.12	\$ 0.82	\$ 0.02
1708164	00HO	TANF	1915(b)(3)	\$ 0.03	\$ 0.24	\$ 0.86	\$ 1.65	\$ 0.62	\$ 0.01	\$ 0.01	\$ 0.18	\$ 0.99	\$ 2.08	\$ 0.69	\$ 0.01
1708164	00HO	TANF	State Plan	\$ 0.17	\$ 1.24	\$ 4.43	\$ 8.44	\$ 3.17	\$ 0.01	\$ 0.07	\$ 0.95	\$ 5.07	\$ 10.67	\$ 3.55	\$ 0.01
1712229	00GV	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.69	\$ 1.20	\$ 0.48	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.67	\$ 0.77	\$ 0.15	\$ 0.01
1712229	00GV	DAB	State Plan	\$ 0.52	\$ 1.45	\$ 3.66	\$ 6.30	\$ 2.55	\$ 0.17	\$ 0.39	\$ 1.17	\$ 3.52	\$ 4.04	\$ 0.80	\$ 0.02
1712229	00GV	TANF	1915(b)(3)	\$ 0.03	\$ 0.22	\$ 0.79	\$ 1.51	\$ 0.56	\$ 0.01	\$ 0.01	\$ 0.17	\$ 0.90	\$ 1.90	\$ 0.63	\$ 0.01
1712229	00GV	TANF	State Plan	\$ 0.15	\$ 1.13	\$ 4.05	\$ 7.72	\$ 2.90	\$ 0.01	\$ 0.07	\$ 0.87	\$ 4.64	\$ 9.76	\$ 3.25	\$ 0.01
1712452	00HA	DAB	1915(b)(3)	\$ 0.10	\$ 0.28	\$ 0.70	\$ 1.20	\$ 0.49	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.67	\$ 0.77	\$ 0.15	\$ 0.01
1712452	00HA	DAB	State Plan	\$ 0.52	\$ 1.45	\$ 3.67	\$ 6.32	\$ 2.56	\$ 0.17	\$ 0.39	\$ 1.17	\$ 3.54	\$ 4.05	\$ 0.80	\$ 0.02

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## Substance Abuse Capitation Rates

15-Oct-2004 08:23

2004-08

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

910a - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - M

910b - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1712452	00HA	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.45	\$ 0.54	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.87	\$ 1.83	\$ 0.61	\$ 0.01
1712452	00HA	TANF	State Plan	\$ 0.15	\$ 1.09	\$ 3.89	\$ 7.41	\$ 2.78	\$ 0.01	\$ 0.06	\$ 0.83	\$ 4.45	\$ 9.37	\$ 3.12	\$ 0.01
1712541	00HQ	DAB	1915(b)(3)	\$ 0.18	\$ 0.49	\$ 1.24	\$ 2.13	\$ 0.86	\$ 0.06	\$ 0.13	\$ 0.40	\$ 1.19	\$ 1.37	\$ 0.27	\$ 0.01
1712541	00HQ	DAB	State Plan	\$ 0.93	\$ 2.58	\$ 6.52	\$ 11.24	\$ 4.55	\$ 0.30	\$ 0.69	\$ 2.08	\$ 6.29	\$ 7.21	\$ 1.43	\$ 0.04
1712541	00HQ	TANF	1915(b)(3)	\$ 0.04	\$ 0.27	\$ 0.95	\$ 1.81	\$ 0.68	\$ 0.01	\$ 0.02	\$ 0.20	\$ 1.09	\$ 2.29	\$ 0.76	\$ 0.01
1712541	00HQ	TANF	State Plan	\$ 0.19	\$ 1.36	\$ 4.87	\$ 9.28	\$ 3.48	\$ 0.01	\$ 0.08	\$ 1.04	\$ 5.57	\$ 11.73	\$ 3.91	\$ 0.01
1724945	00HJ	DAB	1915(b)(3)	\$ 0.11	\$ 0.31	\$ 0.77	\$ 1.33	\$ 0.54	\$ 0.04	\$ 0.08	\$ 0.25	\$ 0.74	\$ 0.85	\$ 0.17	\$ 0.01
1724945	00HJ	DAB	State Plan	\$ 0.58	\$ 1.61	\$ 4.07	\$ 7.01	\$ 2.84	\$ 0.18	\$ 0.43	\$ 1.30	\$ 3.92	\$ 4.50	\$ 0.89	\$ 0.02
1724945	00HJ	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.75	\$ 1.42	\$ 0.53	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.85	\$ 1.80	\$ 0.60	\$ 0.01
1724945	00HJ	TANF	State Plan	\$ 0.15	\$ 1.07	\$ 3.83	\$ 7.30	\$ 2.74	\$ 0.01	\$ 0.06	\$ 0.82	\$ 4.38	\$ 9.22	\$ 3.07	\$ 0.01
2920843	00HR	DAB	1915(b)(3)	\$ 0.10	\$ 0.28	\$ 0.71	\$ 1.22	\$ 0.50	\$ 0.03	\$ 0.08	\$ 0.23	\$ 0.69	\$ 0.79	\$ 0.16	\$ 0.01
2920843	00HR	DAB	State Plan	\$ 0.53	\$ 1.48	\$ 3.74	\$ 6.45	\$ 2.61	\$ 0.17	\$ 0.40	\$ 1.19	\$ 3.61	\$ 4.13	\$ 0.82	\$ 0.02
2920843	00HR	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.44	\$ 0.54	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.86	\$ 1.82	\$ 0.61	\$ 0.01
2920843	00HR	TANF	State Plan	\$ 0.15	\$ 1.08	\$ 3.87	\$ 7.39	\$ 2.77	\$ 0.01	\$ 0.06	\$ 0.83	\$ 4.43	\$ 9.33	\$ 3.11	\$ 0.01
3119549	00GJ	DAB	1915(b)(3)	\$ 0.19	\$ 0.54	\$ 1.37	\$ 2.36	\$ 0.96	\$ 0.06	\$ 0.15	\$ 0.44	\$ 1.32	\$ 1.52	\$ 0.30	\$ 0.01
3119549	00GJ	DAB	State Plan	\$ 1.03	\$ 2.86	\$ 7.23	\$ 12.45	\$ 5.04	\$ 0.33	\$ 0.77	\$ 2.31	\$ 6.97	\$ 7.99	\$ 1.58	\$ 0.04
3119549	00GJ	TANF	1915(b)(3)	\$ 0.03	\$ 0.22	\$ 0.80	\$ 1.52	\$ 0.57	\$ 0.01	\$ 0.01	\$ 0.17	\$ 0.91	\$ 1.92	\$ 0.64	\$ 0.01
3119549	00GJ	TANF	State Plan	\$ 0.16	\$ 1.15	\$ 4.09	\$ 7.80	\$ 2.93	\$ 0.01	\$ 0.07	\$ 0.88	\$ 4.68	\$ 9.86	\$ 3.29	\$ 0.01
3396315	00GX	DAB	1915(b)(3)	\$ 0.19	\$ 0.54	\$ 1.35	\$ 2.33	\$ 0.94	\$ 0.06	\$ 0.14	\$ 0.43	\$ 1.31	\$ 1.50	\$ 0.30	\$ 0.01
3396315	00GX	DAB	State Plan	\$ 1.01	\$ 2.82	\$ 7.13	\$ 12.28	\$ 4.97	\$ 0.32	\$ 0.76	\$ 2.28	\$ 6.87	\$ 7.88	\$ 1.56	\$ 0.04
3396315	00GX	TANF	1915(b)(3)	\$ 0.04	\$ 0.26	\$ 0.93	\$ 1.78	\$ 0.67	\$ 0.01	\$ 0.02	\$ 0.20	\$ 1.07	\$ 2.24	\$ 0.75	\$ 0.01
3396315	00GX	TANF	State Plan	\$ 0.18	\$ 1.34	\$ 4.78	\$ 9.11	\$ 3.42	\$ 0.01	\$ 0.08	\$ 1.02	\$ 5.47	\$ 11.51	\$ 3.84	\$ 0.01
3402136	00GR	DAB	1915(b)(3)	\$ 0.16	\$ 0.44	\$ 1.11	\$ 1.91	\$ 0.78	\$ 0.05	\$ 0.12	\$ 0.35	\$ 1.07	\$ 1.23	\$ 0.24	\$ 0.01
3402136	00GR	DAB	State Plan	\$ 0.83	\$ 2.32	\$ 5.85	\$ 10.08	\$ 4.08	\$ 0.27	\$ 0.62	\$ 1.87	\$ 5.64	\$ 6.46	\$ 1.28	\$ 0.03
3402136	00GR	TANF	1915(b)(3)	\$ 0.04	\$ 0.27	\$ 0.96	\$ 1.83	\$ 0.69	\$ 0.01	\$ 0.02	\$ 0.21	\$ 1.10	\$ 2.31	\$ 0.77	\$ 0.01
3402136	00GR	TANF	State Plan	\$ 0.19	\$ 1.38	\$ 4.92	\$ 9.39	\$ 3.52	\$ 0.01	\$ 0.08	\$ 1.05	\$ 5.63	\$ 11.86	\$ 3.95	\$ 0.01
4344340	00GG	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.67	\$ 1.16	\$ 0.47	\$ 0.03	\$ 0.07	\$ 0.21	\$ 0.65	\$ 0.74	\$ 0.15	\$ 0.01
4344340	00GG	DAB	State Plan	\$ 0.50	\$ 1.40	\$ 3.54	\$ 6.09	\$ 2.47	\$ 0.16	\$ 0.38	\$ 1.13	\$ 3.41	\$ 3.91	\$ 0.77	\$ 0.02
4344340	00GG	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.74	\$ 1.41	\$ 0.53	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.85	\$ 1.78	\$ 0.59	\$ 0.01
4344340	00GG	TANF	State Plan	\$ 0.14	\$ 1.06	\$ 3.79	\$ 7.23	\$ 2.71	\$ 0.01	\$ 0.06	\$ 0.81	\$ 4.34	\$ 9.14	\$ 3.04	\$ 0.01

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### **Substance Abuse Capitation Rates**

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2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]**

910a - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - M

910h - qCap Rates - SPB3 - SA - by Age Group - 2004-01 -

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#### **Habilitation Supports Waiver Capitation Rates**

15-Oct-2004 08:23

2004-08

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]**

920a - qCap Rates - HSW - MH - by Age Group - 2004-01 - M

920b - eCap Rates - HSW - MH - by Age Group - 2004-01 - F

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